

Human Services Board Agenda - Jefferson County
Jefferson County Workforce Development Center 874 Collins Rd, Room 103
Jefferson, WI 53549

Date: Tuesday, October 8, 2024, **Time:** 8:30 a.m.

Topic: Human Services Board Meeting

Join Zoom Meeting

<https://zoom.us/j/94280034464?pwd=dkZGanZ1TFNNTV1M0QlhpVGpzS2JnZz09>

Meeting ID: 942 8003 4464

Passcode: 750434

+13126266799 US (Chicago)

Committee Members:

Jones, Dick (Chair)
Kutz, Russell (Vice Chair)
Wineke, Michael
Kirk Lund

Racanelli, Gino
Ganser, Steve
Abrahamsen, Pam

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the October 8, 2024, Agenda
5. Public Comment (*Members of the public who wish to address the Board on specific agenda items must register their request at this time.*)
6. Approval of September 10, 2024, Board Minutes
7. Communications
8. Review of the August 2024 Financial Statement
9. Discuss and Approve September 2024 Vouchers
10. Presentation on the Family Centered Treatment Program (FCT)
11. Discussion and Possible Action on the 3 Year Aging Plan for 2025-2027
12. Discussion and Possible Action on Jefferson County's Specialized Transportation Assistance Program (Wis. Stat. 85.21) Application
13. Discussion and Possible Action on New 2024 Professional Service Contracts (*Home Modifications and CCS Regional Service Array*)
14. Discussion and Possible Action on Authorizing execution of state human services contracts, consortium agreements, and professional service and care provider contracts
15. Director's Report
16. Adjourn

Next Scheduled Meetings:

Tuesday, November 12, 2024, at 8:30 a.m.

Tuesday, December 10, 2024, at 8:30 a.m.

A Quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Special Needs Request - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours before the meeting at 920-674-7101 so appropriate arrangements can be made.

County Board Supervisors attending meetings remotely shall have the same rights and privileges as they would have when appearing in person. The official meeting will be convened at the location on the meeting agenda. If appearing remotely, it is the responsibility of the member to maintain audio and video connectivity with the official meeting site. If connectivity is lost, but the physical location of the meeting maintains a quorum, the meeting may continue in the discretion of the chair. Members attending remotely must be able to be heard, and when video is available to the member attending remotely, seen by Committee members and public who are present at the physical location of the meeting. Loss of connectivity will result in the member being considered absent from that portion of the meeting after connectivity is lost.

JEFFERSON COUNTY HUMAN SERVICES
Board Minutes
September 10, 2024

Board Members Present in Person: Richard Jones, Russell Kutz, Kirk Lund, Michael Wineke, Gino Racanelli and Steve Ganser

Board Members Present via Zoom:

Others Present: Director Brent Ruehlow; Administrative Services Division Manager Brian Bellford; County Administrator Ben Wehmeier, Assistant County Administrator Michael Luckey, Aging and Disability Division Manager ReBecca Schmidt, Community Support Program Manager Marj Thorman, Dr. Rebecca Radue, Office Manager Kelly Witucki, and Pamela Abrahamsen.

- 1. CALL TO ORDER**
Mr. Jones called the meeting to order at 8:30 a.m.
- 2. ROLL CALL/ESTABLISHMENT OF QUORUM**
All present/Quorum was established.
- 3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW**
Mr. Ruehlow certified that we are in compliance.
- 4. REVIEW OF THE SEPTEMBER 10, 2024, AGENDA**
- 5. PUBLIC COMMENTS**
No Comments
- 6. APPROVAL OF THE AUGUST 13, 2024, BOARD MINUTES**
Mr. Racanelli made a motion to approve the August 13, 2024, board minutes.
Mr. Kutz seconded.
Motion passed unanimously.
- 7. COMMUNICATIONS**
- 8. REVIEW OF THE JULY 2024 FINANCIAL STATEMENT**
Mr. Bellford reviewed the June financial statement (attached) and reported that we are projecting a positive year-end fund balance of \$896,019. This balance includes our carryover from 2023, including \$650,000 from our reserve carryover. We are, at this point, \$246,019, over the budget when the reserve is excluded.
- 9. DISCUSS AND APPROVE AUGUST 2024 VOUCHERS**
Mr. Bellford reviewed the summary sheet of vouchers totaling \$709,153.30 (attached).
Mr. Wineke made a motion to approve the August 2024 vouchers totaling \$709,153.30.
Mr. Lund seconded.
Motion passed unanimously.
- 10. DISCUSSION AND POSSIBLE ACTION ON THE 3 YEAR AGING PLAN FOR 2025-2027**
Ms. Schmidt presented on the 2025-2027 Aging Plan. The board approves it going to the public hearing.
- 11. INTRODUCE DR. REBECCA RADUE**
Ms. Thorman, the Community Support Program Manager introduced Dr. Rebecca Radue who is our new psychiatrist for our Community Support Program (CSP).

12. DISCUSSION AND POSSIBLE ACTION ON PROCLAMATION RECOGNIZING SEPTEMBER AS “RECOVERY MONTH”

Mr. Lund made a motion to approve the proclamation recognizing September as Recovery Month.

Mr. Racanelli seconded the motion.

Motion passed unanimously.

13. DISCUSSION AND POSSIBLE ACTION ON NEW 2024 PROFESSIONAL SERVICE CONTRACTS (SHC, RESPITE, PC & COMPANIONSHIP, CHILD ALT CARE, AND CCS REGIONAL SERVICE ARRAY)

Mr. Ruehlow reported that we have three new service providers. (attached)

Mr. Jones made the motion to approve the contracts as listed.

Mr. Ganser seconded.

Motion passed unanimously.

14. DIRECTOR’S REPORT

Mr. Ruehlow reported on the following items:

- Presented the YouTube video by Uniquely Wisconsin video about the Matz Center.
- DCF Secretary Emilie Amundson will be stepping away. Governor Evers announced Jeff Pertl will succeed Secretary Amundson as secretary of DCF.
- First Amendment auditors are individuals that make videos of their encounters with public employees and officials. Due to this we will be putting signs up around all the buildings stating no photos or videos are allowed to protect the privacy of the individuals that come to our buildings.
- We recently started a new intern cohort. Katie Schickowski and Bri White are responsible for running that program. We recently had about 15 new interns start at the agency. They will be meeting every Monday. Each intern will do a change project and present it to the managers.
- Maintenance Supervisor, Jared Potter started with Human Services. The county is doing something new and is currently cross training Jared at all the county departments. This will allow him to help other departments when they are experiencing a shortage in staff.
- Since we presented our budget to the Human Services Board in August, we have met with Ben and Marc and have made a number of changes to our proposed budget for 2025. These changes were necessary to help balance out the County-wide budget, as there were still some gaps across the County. These changes were to:
 - Eliminate the conversion of a CCS Compliance position into a Lead Worker. Because this position change was funded through CCS, it did not impact any tax levy dollars. However, with the request to add additional CCS Lead Workers, we do not think the Compliance change is necessary at this time.
 - Reduce the Legal Rep (JET) costs. We have been working hard with a number of parties to control these costs this year. We have a few options to limit them in 2025. These costs are funded in-part, about 25%, by DCF grant funding. Our original 2025 budget request had \$255,759 of legal costs for this project and \$66,497 of funding DCF to offset them, for a net levy total of \$189,292. We reduced our 2025 budget request from the \$255k in costs to \$125,000. This reduced our DCF revenue to \$32,500, resulting in \$92,500 of levy, which is a levy decrease of \$96,792.
 - The Finance Committee approved a change in COLA’s for the 2025 budget. It was changed from a 3% COLA to two, separate 1.5% COLA’s, one on Jan 1 and one on July 1. This reduced our salary and wage costs and revenue in some cases. The net result of this was a tax levy savings of \$93,070.

- We reviewed some other areas where staffing costs consistently exceeded the budget. Specifically, we believe that we can reduce staffing costs for vacant positions at the Lueder House and CSP, without impacting revenue, by \$50,000 at the Lueder House and \$75,000 at CSP. This results in tax levy savings of \$125,000.
- These changes resulted in a decrease of County tax levy dollars by \$314,862 from our previous budget proposal last month.
- In total, our new revised budget is for \$42,316,701 in total expenditures, using \$9,527,140 of tax levy, a decrease in levy of \$390,922 from 2024.

15. ADJOURN

Mr. Racanelli made a motion to adjourn the meeting.

Mr. Lund seconded.

Motion passed unanimously.

Meeting adjourned at 10:00 a.m.

Minutes prepared by:

Kelly Witucki

Office Manager

Human Services

NEXT BOARD MEETING

Tuesday, October 8, 2024, at 8:30 a.m.

Jefferson County Workforce Development Center

874 Collins Road, Room 103

Financial Statement Summary

August, 2024

We are projecting a positive year-end fund balance of \$1,009,013. This balance includes our carryover from 2023, including \$650,000 from our reserve carryover. We are, at this point, \$359,013, over the budget when the reserve is excluded. This has improved since last month because of CCS billing and decreased hospital and AODA residential costs.

Summary of Variances:

- While, CCS continues to be understaffed compared to the budget, we did have more staff position filled from April-July, so we should see additional billing. We are projecting \$4,374,942 in MA billing, compared to budgeted MA revenue of \$5,396,240. However, our WIMCR settlement is projected to be \$1,800,000, compared to a budget of \$900,00. **This puts our revenue projection at \$6,171,942, compared to a total budget of \$6,296,240.** Additionally, because of the reduced staffing costs and increased contractor costs, **our expenses are projected to \$5,865,763, compared to a budget of \$6,020,315.**
- Hospitalizations and detox have been an area of concern, and those costs have improved recently. **Hospital/Detox is projected to be under budget (favorable) by \$138,082 (Net basis):**

	Budget	Actual	Projection
Revenue	\$348,699	\$208,005	\$297,007
Expenditures	\$1,308,435	\$745,774	\$1,118,661
Net	\$(959,736)	\$(537,776)	\$(821,654)

In 2023, our hospitalization net balance was (\$879,913). We saw a large number of hospitalizations early in the year. Those have leveled off, and we have collected MA revenue from many of them, as well. The August 2024 State Institute bill was \$24,552. The July 2024 State Institute bill was a net credit of (\$3,451).

Additionally, as noted on the AODA summary, our detox costs have been very limited this year. We have only spent a net of \$6,300 through August, compared to \$62,599 in 2023. Also, AODA residential costs have decreased steadily the last few months, and they are \$58,569 lower than they were at this time last year.

- **Both EMH and CSP revenue are down compared to the budget. EMH MA revenue is projected to be under budget by \$110,856.** At this point, our projection is based on six months of 2024 EMH billing. **CSP is projected to be under budget by \$224,674.** Similar to CCS, we have seen staff vacancies, leave, and fewer billable hours.
- **The Nutrition Programs – Home Delivered Meals, Site Meals, and NSIP – are projected to have a combined \$48,808 net unfavorable balance.** This is compared to an unfavorable balance of \$71,373 last year. We are able to transfer funding from the 3B Supportive Services contract to

assist with the Home Delivered Meals. We have also submitted for a re-allocation of ARPA funds from other counties that have not spent their allocation.

- **The ADRC is projected to have a favorable balance of \$83,519.** We will spend our entire State contract amount, we are billing a much higher percent to the Fed reimbursement lines, which reimburse at 100%. This is due to the stability of the staff in that program.
- **CLTS revenue is projected to be under budget by \$1,051,989. CLTS expenses are projected to be under budget by \$842,384.** We will continue to add staff and kids to this program. With so many new staff during the year, we haven't seen the exponential increases in costs and revenue that we have seen in prior years.
- **Salary expenses are projected to be under budget by \$1,106,914:** This is because of numerous vacant or unfilled positions. Most of this is because of CCS, CLTS, and CSP. As such, both billing revenue and staffing costs are below budgeted levels.
- **Fringes and benefit expenses are projected to be under budget by \$904,685.** This would be due to several reasons. One, it would correspond to salaries and vacant positions. Two, we are seeing a large variance in health insurance costs.
- **Children Alternate Care expenses are projected to be under budget by \$100,037.** We have a placement at the Central Wisconsin Center, with an estimated cost of \$770/day, that began on 7/31/24, and has been included in our projection. We are hopeful this will be a 90-day placement. This is the biggest reason for the change the past few months.
- **Community Recovery Services (CRS) placements are projected to be under budget by \$228,086.** This is because we anticipated some high-cost placements as part of our budget that we have not seen yet this year.
- **The Legal projects are projected to be \$72,022 over budget when both State revenue and costs are included.** These costs include the TPR (termination of parental rights) and JET (judicial engagement team) costs. DCF does provide funding, in part, to assist with these costs. We did receive some additional funding from DCF to help cover prior year overage in expenditures, which has contributed to the improved projection since last month. The Legal Rep (JET) projects are projected to be \$97,228 over budget for 2024. This program was eliminated as part of our 2025 budget request.
- **Operating Reserve:** We are projecting a year-end balance of \$650,000 in the operating reserve this year.

BEHAVIOR HEALTH DIVISION: Projected favorable balance of \$223,854. Hospitalization and ADOA residential expenses have decreased significantly lately, and we have seen a decrease in CRS costs. EMH and CSP revenue continue to be under budget, although increased CCS revenue has helped offset that.

CHILDREN & FAMILY DIVISION: Projected favorable balance of \$125,025, because of reduced alternate care costs, as well as staffing costs in Youth Justice and the Initial Intake team. This is offset, in part by CLTS and Legal costs.

ECONOMIC SUPPORT DIVISION: Projected favorable balance of \$11,177.

AGING & ADRC DIVISION: Projected favorable balance of \$23,515. While the nutrition programs have seen increased costs and are overbudget, this has been offset by ADRC revenue.

ADMINISTRATIVE DIVISION: Projected unfavorable balance of \$24,558, because of increased IT expenses.

OPERATING RESERVE: Projected favorable balance of \$650,000.

Statements are unaudited.

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT
STATEMENT OF REVENUES & EXPENDITURES
 August 2024 - Financial Statements

SUMMARY

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
Federal/State Operating Revenues	13,747,433	4,267,241	17,244,779	27,399,024	20,341,847	28,481,850	30,512,771	(2,030,920)
County Funding for Operations (tax levy & transfer in)	6,612,042	0	6,612,042	9,386,735	6,675,558	10,013,337	10,013,337	0
Total Resources Available	20,359,475	4,267,241	23,856,821	36,785,759	27,017,405	38,495,187	40,526,107	(2,030,920)
Total Adjusted Expenditures	24,816,970	1,088,346	25,905,316	37,257,191	27,559,635	38,779,430	41,819,364	3,039,933
OPERATING SURPLUS (DEFICIT)	(4,457,495)	3,178,895	(2,048,495)	(471,431)	(542,231)	(284,243)	(1,293,256)	1,009,013
Balance Forward from 2023-Balance Sheet Operating Reserve	1,293,256		1,293,256	1,166,829		1,293,256	1,293,256	0
NET SURPLUS (DEFICIT)	(3,164,239)	3,178,895	(755,239)	695,398	(542,231)	1,009,013	(0)	1,009,013

REVENUES

STATE & FEDERAL FUNDING

MH & AODA Basic County Allocation	1,954,014	(640,247)	1,313,767	1,969,384	1,302,676	1,970,651	1,954,014	16,637
Children's Basic County Allocation	348,196	573,296	921,492	1,370,942	913,961	1,382,238	1,370,942	11,296
Children's L/T Support Waivers	2,159,280	825,664	2,984,944	4,606,943	3,536,941	4,818,122	5,305,412	(487,289)
Behavioral Health Programs	1,170,157	80,146	1,250,303	1,499,815	823,289	1,435,778	1,234,933	200,845
Community Options Program	83,901	61,511	145,412	218,118	145,412	218,118	218,118	0
Aging & Disability Res Center	535,215	338,559	873,774	1,163,274	826,991	1,310,663	1,240,486	70,177
Aging/Transportation Programs	594,925	84,551	679,476	1,016,019	630,831	973,768	946,247	27,521
Project YES!	0	0	0	0	0	0	0	0
Youth Aids	392,583	98,027	490,610	768,918	570,818	735,431	856,227	(120,796)
IV-E Legal and Legal Rep	123,083	0	123,083	103,189	75,594	174,468	113,392	61,077
Children & Families	466,431	44,028	510,458	959,073	490,000	716,414	735,001	(18,586)
I.M. & W-2 Programs	855,562	1,019,546	1,105,214	1,741,679	1,124,966	1,735,659	1,687,450	48,209
Client Assistance Payments	136,644	16,301	152,944	223,082	160,000	229,417	240,000	(10,583)
Early Intervention	189,284	(63,095)	126,189	186,418	124,279	189,284	186,418	2,866
Total State & Federal Funding	9,009,274	2,438,288	10,677,667	15,826,854	10,725,759	15,890,011	16,088,639	(201,494)

COLLECTIONS & OTHER REVENUE

Provided Services	3,064,336	1,778,976	4,843,311	8,544,517	7,256,672	9,826,206	10,885,009	(1,058,803)
Child Alternate Care	69,394	0	69,394	111,250	67,932	104,091	101,898	2,193
Adult Alternate Care	76,543	0	76,543	128,844	95,040	114,815	142,559	(27,744)
Children's L/T Support	1,080,461	34,613	1,115,074	1,507,015	1,524,874	1,722,611	2,287,310	(564,700)
1915i Program	27,010	27,647	54,656	282,251	205,385	216,838	308,078	(91,240)
Donations	85,731	3,050	88,781	153,265	114,267	129,142	171,400	(42,258)
Cost Reimbursements	108,416	(5,332)	103,084	173,472	95,642	153,295	143,463	9,832
Other Revenues	226,268	(10,000)	216,268	671,556	256,277	324,842	384,415	(59,573)
Total Collections & Other	4,738,159	1,828,953	6,567,112	11,572,169	9,616,088	12,591,839	14,424,132	(1,832,293)

TOTAL REVENUES

13,747,433	4,267,241	17,244,779	27,399,024	20,341,847	28,481,850	30,512,771	(2,033,786)
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EXPENDITURES

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
<u>WAGES</u>								
Behavioral Health	2,165,885	30,000	2,195,885	2,914,735	2,118,094	3,293,827	3,318,321	(24,494)
Children's & Families	1,589,163	0	1,589,163	2,240,527	1,539,851	2,382,072	2,558,923	(176,851)
Community Support	803,838	0	803,838	1,175,591	904,607	1,205,757	1,356,911	(151,154)
Comp Comm Services	1,670,249	0	1,670,249	2,243,406	1,946,583	2,505,373	2,989,100	(483,727)
Economic Support	927,429	0	927,429	1,340,419	956,677	1,391,144	1,435,016	(43,872)
Aging & Disability Res Center	455,018	0	455,018	615,009	463,484	682,527	695,226	(12,700)
Aging/Transportation Programs	479,701	0	479,701	663,769	458,089	719,551	687,134	32,417
Childrens L/T Support	862,554	0	862,554	1,081,858	968,555	1,293,832	1,452,833	(159,001)
Early Intervention	255,194	0	255,194	380,055	269,332	382,791	403,998	(21,207)
Management/Overhead	914,298	(30,000)	884,298	1,262,552	928,623	1,326,447	1,392,934	(66,487)
Lueder Haus	246,204	0	246,204	340,272	267,875	369,306	401,813	(32,507)
Safe & Stable Families	64,747	0	64,747	83,745	42,967	97,121	64,451	32,670
Supported Emplmt	0	0	0	0	0	0	0	0
Total Wages	10,434,279	0	10,434,279	14,341,939	10,864,740	15,649,746	16,756,660	(1,106,914)
<u>FRINGE BENEFITS</u>								
Social Security	750,711	0	750,711	1,035,944	823,122	1,125,948	1,234,682	(108,734)
Retirement	688,922	0	688,922	929,732	769,662	1,033,268	1,154,494	(121,225)
Health Insurance	2,152,242	0	2,152,242	3,304,340	2,518,956	3,227,952	3,778,434	(550,482)
Other Fringe Benefits	48,478	0	48,478	60,145	104,414	68,234	192,477	(124,242)
Total Fringe Benefits	3,640,354	0	3,640,354	5,330,161	4,216,154	5,455,402	6,360,087	(904,685)
<u>OPERATING COSTS</u>								
Staff Training	70,283	0	70,283	152,817	83,337	95,052	129,820	(34,768)
Space Costs	1,389,973	0	1,389,973	1,172,286	294,777	1,516,783	442,166	1,074,617
Supplies & Services	1,603,200	31,296	1,634,496	2,130,300	1,587,342	2,485,614	2,383,262	102,351
Program Expenses	1,095,173	272,773	1,367,946	2,027,085	884,698	2,081,479	1,327,047	754,432
Employee Travel	108,158	(3,650)	104,508	101,777	81,994	156,762	129,490	27,271
Staff Psychiatrists & Nurse	284,330	0	284,330	380,163	269,418	426,495	404,126	22,369
Birth to 3 Program Costs	206,219	0	206,219	306,672	189,310	309,329	283,965	25,364
Busy Bees Preschool	499	0	499	1,120	733	749	1,100	(351)
Other Operating Costs	25,803	0	25,803	31,323	2,500	30,174	3,750	26,424
Year End Allocations	(248,254)	(31,296)	(279,550)	(306,438)	(141,404)	(441,967)	(243,666)	(198,301)
Capital Outlay	261,686	0	261,686	197,210	309,092	384,379	463,638	(79,259)
Total Operating Costs	4,797,070	269,123	5,066,193	6,194,315	3,561,797	7,044,848	5,324,699	1,720,149
<u>BOARD MEMBERS</u>								
Per Diems	2,470	0	2,470	4,810	1,477	3,705	2,215	1,490
Travel	382	0	382	736	240	573	360	213
Training	0	0	0	0	0	0	0	0
Total Board Members	2,852	0	2,852	5,546	1,717	4,278	2,575	1,703

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
<u>CLIENT ASSISTANCE</u>								
Donation Expenses	8,239	0	8,239	12,133	38,084	12,359	57,126	(44,767)
Kinship & Other Client Assistance	123,876	12,800	136,676	189,643	149,353	198,614	224,030	(25,416)
Total Client Assistance	132,115	12,800	144,915	201,776	187,437	210,972	281,156	(70,184)
<u>MEDICAL ASSISTANCE WAIVERS</u>								
Childrens LTS	1,626,785	857,488	2,484,274	4,321,529	3,342,484	4,330,343	5,013,726	(683,383)
Total Medical Assistance Waivers	1,626,785	857,488	2,484,274	4,321,529	3,342,484	4,330,343	5,013,726	(683,383)
<u>COMMUNITY CARE</u>								
Supportive Home Care	27,734	0	27,734	48,239	40,977	41,601	63,965	(22,365)
Guardianship Services	18,500	0	18,500	70,320	83,266	42,750	124,899	(82,149)
People Ag. Domestic Abuse	18,667	0	18,667	25,000	18,667	28,000	28,000	0
Transportation Services	34,299	0	34,299	87,965	40,000	49,084	60,000	(10,916)
Other Community Care	346,954	127,479	474,433	836,322	360,717	691,103	541,076	150,027
Elderly Nutrition - Congregate	20,988	2,416	23,404	33,335	26,851	32,546	40,276	(7,730)
Elderly Nutrition - Home Delivered	151,036	15,369	166,405	268,146	181,901	242,642	272,852	(30,209)
Elderly Nutrition - Other Costs	2,222	0	2,222	3,364	1,467	3,334	2,200	1,134
Total Community Care	620,399	145,264	765,663	1,372,691	753,845	1,131,059	1,133,268	(2,209)
<u>CHILD ALTERNATE CARE</u>								
Foster Care & Treatment Foster	224,511	0	224,511	370,251	233,333	336,767	350,000	(13,233)
Group Home & Placing Agency	135,165	0	135,165	59,400	83,333	228,700	125,000	103,700
Child Caring Institutions	61,989	0	61,989	175,685	250,000	126,039	375,000	(248,961)
Detention Centers	0	0	0	24,250	33,333	0	50,000	(50,000)
Correctional Facilities	0	0	0	0	0	92,400	0	92,400
Shelter & Other Care	115,185	5,890	121,075	161,045	98,717	164,132	148,075	16,057
Total Child Alternate Care	536,850	5,890	542,740	790,632	698,717	948,038	1,048,075	(100,037)
<u>HOSPITALS</u>								
Detoxification Services	6,300	0	6,300	62,599	40,000	9,450	60,000	(50,550)
Mental Health Institutes	739,474	0	739,474	1,368,508	832,290	1,109,211	1,248,435	(139,224)
Other Inpatient Care	0	0	0	0	0	0	0	0
Total Hospitals	745,774	0	745,774	1,431,107	872,290	1,118,661	1,308,435	(189,774)
<u>HS RESERVE FUND</u>								
Operating Reserve	0	0	0	0	433,333	0	650,000	(650,000)

OTHER CONTRACTED
 Adult Alternate Care (Non-MAW)
 Family Care County Contribution
 CRS Program
 IV-E TPR
 Emergency Mental Health
 Ancillary Medical Costs
 Miscellaneous Services
 Prior Year Costs
 Clearview Commission
Total Other Contracted

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2024 Budget	Year End Variance
158,014	0	158,014	429,429	194,543	237,022	291,814	(54,792)
625,097	(208,366)	416,732	625,097	416,731	625,098	625,097	1
289,794	0	289,794	546,798	420,200	402,214	630,300	(228,086)
337,296	0	337,296	417,061	247,104	503,754	370,656	133,098
5,497	0	5,497	675	3,333	5,497	5,000	497
142,476	0	142,476	265,231	153,833	212,955	230,749	(17,794)
722,317	6,146	728,463	982,131	1,190,772	898,634	1,786,158	(887,524)
0	0	0	480	0	0	0	0
0	0	0	594	606	909	909	0
2,280,492	(202,220)	2,078,272	3,267,496	2,627,122	2,886,082	3,940,682	(1,054,600)
TOTAL EXPENDITURES			37,257,191	27,559,635	38,779,430	41,819,364	(3,039,933)

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2024 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

	Program	Annual Projection			Budget			Variance
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
65000	BASIC ALLOCATION	4,428,874	6,014,211	1,585,337	4,390,585	6,254,877	1,864,292	278,955
65003	LUEDER HAUS	111,093	633,790	522,697	190,000	712,132	522,132	(565)
65004	UWW QTT	0	0	0	20,000	20,000	0	0
65007	EMERGENCY MENTAL HEALTH	96,121	1,418,420	1,322,299	206,980	1,348,366	1,141,386	(180,913)
63007	YCSF - CAA	390,393	390,393	0	145,000	295,000	150,000	150,000
63008	YCSF - PR	1,086,670	1,086,670	(0)	1,374,000	1,374,000	0	0
65010	HOPE (MHBG SUPPL)	1,517	15,609	14,092	26,128	126,128	100,000	85,908
65011	MENTAL HEALTH BLOCK	20,921	20,921	0	26,128	26,128	0	0
65025	COMMUNITY SUPPORT PROGRAM	636,468	2,044,594	1,408,126	1,127,726	2,311,177	1,183,452	(224,674)
65027	COMP COMM SERVICE	6,225,804	5,865,763	(360,041)	6,296,240	6,020,315	(275,926)	84,115
63027	FAMILY CENTERED THERAPY	0	113,034	113,034	0	66,210	66,210	(46,825)
65030	ROOM AND BOARD FOR OUD	20,545	27,714	7,169	0	0	0	(7,169)
65031	AODA BLOCK GRANT	110,968	125,803	14,835	109,299	109,299	0	(14,835)
65035	AODA BLOCK GRANT SUPPLEMENTAL	8,485	8,485	(0)	56,835	56,835	0	0
65032	OPIOID GRANT	126,554	122,738	(3,816)	143,803	143,803	0	3,816
65037	TAD GRANT	0	493	493	0	0	0	(493)
65038	OPIOID SETTLEMENT	110,991	104,867	(6,124)	108,302	91,128	(17,174)	(11,050)
65043	COMMUNITY MENTAL HEALTH	97,609	0	(97,609)	97,609	0	(97,609)	0
65044	CCISY CRISIS GRANT	0	5,497	5,497	5,000	5,000	0	(5,497)
65063	1915i PROGRAM (CRS)	216,838	443,030	226,192	308,078	630,300	322,222	96,030
65158	ELDER ABUSE	26,314	167,816	141,502	25,025	181,448	156,423	14,921
65077	ADULT PROTECTIVE SERVICES	74,409	82,309	7,900	61,827	62,504	677	(7,224)
65162	APS SUPPLEMENT COVID-19	8,831	8,831	0	0	0	0	0
65034	WATERTOWN FOUNDATION TIC	384	384	0	0	0	0	0
66000	DONATIONS	518	1,953	1,434	(1)	10,787	10,788	9,353
Total	Behavioral Health	13,800,307	18,703,325	4,903,018	14,718,563	19,845,435	5,126,872	223,854

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2024 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program	Annual Projection			Budget			
	Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
Children & Families							
65001 CHILDREN'S BASIC ALLOCATION	1,612,891	2,310,341	697,451	1,592,040	2,455,895	863,855	166,405
65002 KINSHIP CARE	169,033	169,033	0	180,000	180,000	0	0
65005 YOUTH AIDS	681,786	1,052,239	370,453	676,408	1,229,746	553,337	182,885
65006 YOUTH AIDS - STATE CHARGES	0	92,400	92,400	0	0	0	(92,400)
63105 DOJ: DIVERSIONARY PROGRAMMING	6,690	6,690	0	63,243	63,243	0	0
63109 YOUTH JUSTICE INNOVATION	55,344	55,344	0	112,500	112,500	0	0
60683 CITIZEN'S REVIEW PANEL	7,595	7,595	0	10,000	10,000	0	0
63612 IN HOME SAFETY SERVICES	186,707	450,463	263,757	167,978	186,414	18,436	(245,320)
63112 PARENTS SUPPORTING PARENTS	318,142	331,456	13,314	361,418	376,258	14,839	1,525
63113 RELATIVE CAREGIVER SUPPORT	8,241	8,241	0	9,550	1,000	(8,550)	(8,550)
63114 FAMILY FIRST	821	821	0	0	0	0	0
65009 YA EARLY & INTENSIVE INT	64,314	233,116	168,802	64,314	233,218	168,904	102
65121 CHILDREN'S COP	218,118	216,299	(1,819)	218,118	291,118	73,000	74,819
65020 DOMESTIC ABUSE	0	28,000	28,000	0	28,000	28,000	0
65021 SAFE & STABLE FAMILIES	69,409	168,668	99,259	69,786	120,879	51,093	(48,166)
65036 SACWIS	0	9,676	9,676	0	9,676	9,676	0
65040 CHILDRENS LTS WAIV-DD	6,540,733	6,486,991	(53,743)	7,592,722	7,525,466	(67,256)	(13,514)
65067 COMMUNITY RESPONSE GRANT	0	168,289	168,289	0	185,969	185,969	17,679
63111 FOSTER PARENT RETENTION	8,985	8,985	0	19,000	19,000	0	0
65068 FOSTER PARENT TRAINING	2,229	5,715	3,486	4,269	19,221	14,953	11,467
65060 IV-E CHIPS LEGAL	25,310	97,346	72,036	28,221	108,542	80,321	8,285
65070 IV-E TPR	85,937	146,456	60,519	47,500	125,000	77,500	16,981
65069 LEGAL REP: TPR	3,823	4,381	557	2,000	5,000	3,000	2,443
65079 LEGAL REP: CHIPS	59,398	255,571	196,173	35,671	132,114	96,443	(99,730)
65080 YOUTH DELINQUENCY INTAKE	0	909,012	909,012	0	1,051,925	1,051,925	142,913
63301 WiLEARN	0	151,499	151,499	0	0	0	(151,499)
65175 EARLY INTERVENTION (BIRTH TO 3)	247,933	928,633	680,699	214,487	942,933	728,446	47,747
63188 CHILD CARE COUNTS	4,459	10,403	5,944	36,000	36,000	0	(5,944)
65105 KINSHIP ASSESSMENTS	7,453	7,453	0	9,953	9,953	0	0
65120 COORDINATED SERVICE TEAM	60,000	117,113	57,113	60,000	121,642	61,642	4,529
63120 CST SUPPLEMENT	4,983	4,983	0	0	0	0	0
65188 BUSY BEES PRESCHOOL	675	27,009	26,334	3,000	42,667	39,667	13,333
65189 INCREDIBLE YEARS	6,171	58,841	52,670	1,200	114,838	113,638	60,968
66000 DONATIONS	4,925	10,209	5,284	0	43,354	43,354	38,069
Total	10,462,105	14,539,273	4,077,168	11,579,377	15,781,570	4,202,193	125,025

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2024 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program	Annual Projection			Budget			Variance	
	Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy		
Economic Support Division								
65051 INCOME MAINTENANCE	1,577,058	2,224,687	647,629	1,516,112	2,195,319	679,206	31,577	
65053 CHILD DAY CARE ADMIN	143,641	6,149	(137,492)	152,926	6,936	(145,990)	(8,498)	
65071 CHILDREN FIRST	1,024	0	(1,024)	0	0	0	1,024	
65073 FSET	6,483	0	(6,483)	8,459	0	(8,459)	(1,976)	
65100 CLIENT ASSISTANCE	5,550	0	(5,550)	16,500	0	(16,500)	(10,950)	
Total	1,733,755	2,230,836	497,081	1,693,997	2,202,255	508,258	11,177	
Aging Division & ADRC								
65012 ALZHEIMERS FAM SUPP	22,621	22,621	0	26,465	26,465	0	0	
65046 ADRC - DBS	0	234,332	234,332	0	230,753	230,753	(3,580)	
65048 AGING/DISABIL RESOURCE	1,310,663	971,300	(339,364)	1,240,486	988,221	(252,265)	87,099	
65075 GUARDIANSHIP PROGRAM	0	17,670	17,670	0	25,000	25,000	7,330	
65076 STATE BENEFIT SERVICES	47,784	110,083	62,299	46,694	109,874	63,180	881	
65078 NSIP	15,606	16,483	877	23,409	23,409	0	(877)	
65151 TRANSPORTATION	292,009	512,254	220,245	341,153	518,907	177,754	(42,491)	
65152 IN-HOME SERVICE III-D	0	435	435	3,150	3,500	350	(85)	
65154 SITE MEALS	117,392	126,434	9,042	98,654	141,793	43,139	34,098	
65155 DELIVERED MEALS	251,818	435,091	183,274	317,008	410,267	93,259	(90,014)	
65157 SENIOR COMMUNITY SERVICES	7,986	0	(7,986)	7,986	7,986	0	7,986	
65159 III-B SUPPORTIVE SERVICE	97,147	134,966	37,820	77,636	94,067	16,431	(21,389)	
65163 TITLE III-E (FAMLY CAREGIVER SUPPORT)	36,556	48,742	12,186	40,868	54,500	13,632	1,446	
65195 VEHICLE ESCROW ACCOUNT	86,715	72,262	(14,453)	66,481	97,553	31,072	45,525	
63010 MOBILITY MANAGER	70,322	126,724	56,402	85,005	135,964	50,959	(5,444)	
66000 DONATIONS	243	197	(46)	0	2,985	2,985	3,031	
Total	2,356,861	2,829,596	472,734	2,374,995	2,871,245	496,250	23,515	

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2024 Revenue & Expenditures Financial Statement

Summary Sheet () Unfavorable

Program	Annual Projection			Budget			
	Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
Administrative Services Division							
65187 UNFUNDED SERVICES	7,448	47,441	39,992	10,358	40,200	29,842	(10,151)
63101 COUNTY OWNED HOUSING	11,528	25,923	14,396	10,000	40,330	30,330	15,934
65190 MANAGEMENT	0	0	0	0	0	0	0
65200 OVERHEAD AND TAX LEVY	10,123,183	90,920	(10,032,263)	10,123,816	7,244	(10,116,572)	(84,309)
65210 CAPITAL OUTLAY	0	312,117	312,117	0	366,085	366,085	53,968
Balance Sheet Non Lapsing Funds	1,293,256	0	(1,293,256)	1,293,256	0	(1,293,256)	0
Total Administrative Services Division	11,435,415	476,401	(10,959,014)	11,437,430	453,859	(10,983,572)	(24,558)
Human Services Reserve Fund							
63001 Operating Reserve	0	0	0	0	650,000	650,000	650,000
Reserve Fund	0	0	0	0	650,000	650,000	650,000
GRAND Total	39,788,443	38,779,430	(1,009,013)	41,804,363	41,804,364	0	1,009,013

Note: Variance includes Non-Lapsing from Balance Sheet

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
January-24					
Foster Care	35	1,024	\$45,874	\$45	\$1,311
Group Home	1	31	\$16,446	\$531	\$16,446
Kinship Care	40	1,294	\$15,218	\$12	\$380
Subsidized Guardianship	14	463	\$7,155	\$15	\$511
RCC's	0	62	\$0	\$0	\$0
RCC's - Out of State	0	0	\$0	\$0	\$0
Total January 2024	90	2874	\$ 84,692	\$29	\$941
	2024 YTD Avg. per Month		\$84,692		
	2023 YTD Avg. per Month (thru January 2023)		\$105,649		
February-24					
Foster Care	41	1,064	\$47,392	\$45	\$1,156
Group Home	1	29	\$15,478	\$534	\$15,478
Kinship Care	39	1,090	\$14,095	\$13	\$361
Subsidized Guardianship	13	377	\$6,708	\$18	\$516
RCC's	0	0	\$0	\$0	\$0
RCC's - Out of State	0	0	\$0	\$0	\$0
Total February 2024	94	2560	\$83,672	\$33	\$890
	2023 YTD Avg. per Month		\$84,182		
	2023 YTD Avg. per Month (thru February 2023)		\$101,078		
March-24					
Foster Care	42	235	\$45,940	\$195	\$1,094
Group Home	1	31	\$16,806	\$542	\$16,806
Kinship Care	38	1,126	\$13,621	\$12	\$358
Subsidized Guardianship	16	457	\$8,293	\$18	\$518
RCC's	0	0	\$0	\$0	\$0
RCC's - Out of State	0	0	\$0	\$0	\$0
Total March 2024	97	1849	\$84,660	\$46	\$873
	2024 YTD Avg. per Month		\$84,341		
	2023 YTD Avg. per Month (thru March 2023)		\$95,926		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
April-24					
Foster Care	34	999	\$45,009	\$45	\$1,324
Group Home	1	30	\$15,962	\$532	\$15,962
Kinship Care	40	1,230	\$15,373	\$12	\$384
Subsidized Guardianship	16	480	\$9,437	\$20	\$590
RCC's	0	30	\$0	\$0	\$0
RCC's - Out of State	0	0	\$0	\$0	\$0
Total April 2024	91	2769	\$85,781	\$31	\$943
		2024 YTD Avg. per Month	\$84,701		
		2023 YTD Avg. per Month (thru April 2023)	\$92,176		
May-24					
Foster Care	37	1,062	\$44,641	\$42	\$1,207
Group Home	1	31	\$16,446	\$531	\$16,446
Kinship Care	38	1,118	\$13,524	\$12	\$356
Subsidized Guardianship	17	537	\$10,573	\$20	\$622
RCC's	1	26	\$13,659	\$525	\$13,659
RCC's - Out of State	0	0	\$0	\$0	\$0
Total May 2024	94	2774	\$98,843	\$36	\$1,052
		2024 YTD Avg. per Month	\$87,530		
		2023 YTD Avg. per Month (thru May 2023)	\$90,772		
June-24					
Foster Care	38	1,096	\$42,472	\$39	\$1,118
Group Home	1	30	\$16,322	\$544	\$16,322
Kinship Care	40	1,188	\$14,850	\$13	\$371
Subsidized Guardianship	18	519	\$10,595	\$20	\$589
RCC's	1	30	\$15,760	\$525	\$15,760
RCC's - Out of State	0	0	\$0	\$0	\$0
Total June 2024	98	2863	\$99,999	\$35	\$1,020
		2024 YTD Avg. per Month	\$89,608		
		2023 YTD Avg. per Month (thru June 2023)	\$88,759		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
July-24					
Foster Care	37	1,083	\$36,562	\$34	\$988
Group Home	1	31	\$16,446	\$531	\$16,446
Kinship Care	36	1,116	\$13,500	\$12	\$375
Subsidized Guardianship	16	513	\$10,756	\$21	\$672
RCC's	1	31	\$16,285	\$525	\$16,285
RCC's - Out of State	0	0	\$0	\$0	\$0
Total July 2024	91	2774	\$93,549	\$34	\$1,028
	2024 YTD Avg. per Month		\$90,171		
	2023 YTD Avg. per Month (thru July 2023)		\$86,908		
August-24					
Foster Care	37	1,061	\$35,320	\$33	\$955
Group Home	2	51	\$21,260	\$417	\$10,630
Kinship Care	34	1,054	\$12,750	\$12	\$375
Subsidized Guardianship	16	496	\$10,076	\$20	\$630
RCC's	1	31	\$16,285	\$525	\$16,285
RCC's - Out of State	0	0	\$0	\$0	\$0
Total August 2024	90	2693	\$95,691	\$36	\$1,063
	2024 YTD Avg. per Month		\$90,861		
	2023 YTD Avg. per Month (thru August 2023)		\$85,733		
		Projected 2024 Cost	\$1,148,297		
		2024 Budget	\$1,109,200		
		(includes kinship not detention/shelter)			

**Detox/AODA CBRF
Jefferson County - HSD**

Detox Facility	Clients *	Comments	Billed YTD **	Days **
Arbor House	1	August 2024	\$5,151	51
Blandine House	2	August 2024	\$14,100	180
Catholic Charities	2	August 2024	\$13,775	58
Dane County Care Center	0	August 2024	\$0	0
Denoon	3	August 2024	\$5,310	70
Friends of Women	1	August 2024	\$5,435	84
Lutheran Social Services	1	August 2024	\$3,260	58
Mahala's Hope	2	August 2024	\$13,957	134
Mooring House	1	August 2024	\$1,827	21
Oxford House	1	August 2024	\$850	28
Pathways	1	August 2024	\$5,570	121
Tellurian Community	8	August 2024	\$7,502	11
WisHope	6	August 2024	\$18,854	293
All - August 2024	29	2024 total through August	\$95,591	1,109
All - August 2023	45	2023 total through August	\$154,160	1,199

* Count is based on Unduplicated Clients.

** Count is based on bills paid to-date with a service date in Comments column.

Costs by Month

Month	Detox	AODA
January	\$0	\$4,380
February	\$1,364	\$9,368
March	\$0	\$14,701
April	\$1,364	\$33,745
May	\$2,728	\$14,571
June	\$682	\$9,448
July	\$1,364	\$1,875
August	\$0	\$0
September		
October		
November		
December		

Family Centered Treatment (FCT)

Stacey Palermo, MS, LMFT CCS/FCT
Supervisor



Family
Centered
Treatment
Foundation®

What is Family Centered Treatment?





FAMILY
CENTERED
TREATMENT®

FCT Guarantees

Give Direct
and Honest
Feedback

Receive Direct
and Honest
Feedback

Take
Responsibility
for Mistakes

Family is the
expert

Ask
Permission

Transparency

4 Phases of FCT

JOINING AND ASSESSMENT

Gain family trust and identify strengths & areas of family need

RESTRUCTURING

Identify maladaptive patterns and practice new skills

VALUING CHANGE

See change as necessary over compliance

GENERALIZATION

Skill adoption and predict future challenges

SYSTEMIC TRAUMA TREATMENT

<https://www.familycenteredtreatment.org/the-fct-model>



Scan me!

Average Staff Schedule

Average case load

Newer staff: 4 cases

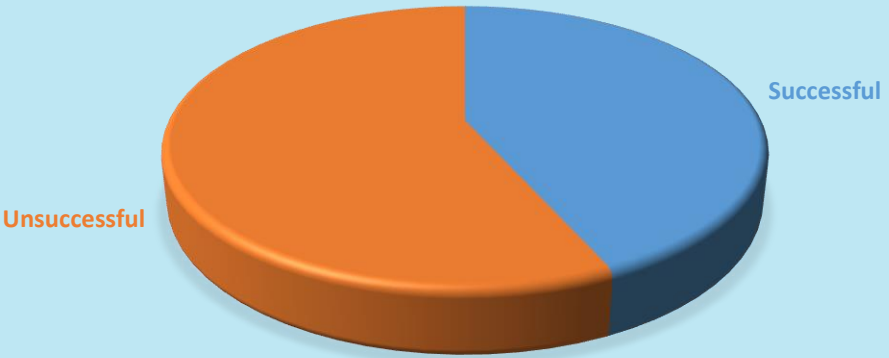
Seasoned staff: 6 cases

A Day In FCT

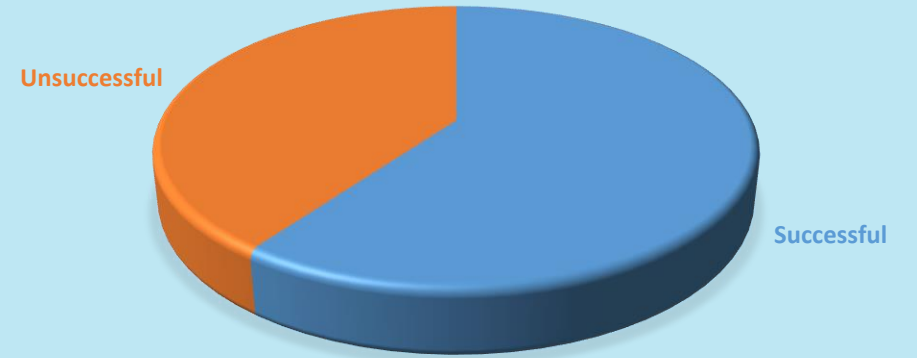
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5:00am							
6:00am							
7:00am							
8:00am		SK Team Meeting		EM School Meeting			
9:00am			NON FCT Case	FCT Team Meeting	DE	DE	CT
10:00am							
11:00am							
12:00pm				SK			
1:00pm							
2:00pm			AM	SK	AM	IL	
3:00pm		IL					
4:00pm							
5:00pm						CT Team	
6:00pm				DE	CT		
7:00pm							
8:00pm							

Jeff Co Stats

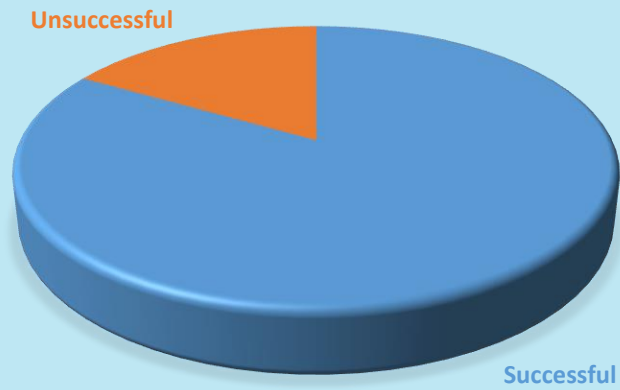
2022



2024~AUGUST



2023



Testimonials from Stacey



FCT Family Testimonials

“We would not have been able to do therapy as a family, had we not had FCT. FCT allowed us to have therapy where we needed it most, in the home. Our therapist spent countless hours with us, she really became like family to us.”-FCT family

“FCT was helpful. We needed just a little extra support, to navigate some tough stuff, and our therapist was able to help us look at things differently. We had a great experience.”-FCT family

“FCT helped me support my nephew. Had our FCT therapist not been here, I don't know that I would have been able to keep my nephew in my home, until he was 18. FCT was every where we needed them to be. FCT was such a blessing as was our therapist, she was family to us.”-FCT family

Jefferson County Aging Plan

FY 2025–2027



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 - Aging unit integration and collaboration with the local aging and disability resource center
 - Emergency preparedness
- Organizational structure and leadership of the aging unit
 - Primary contact
 - Organizational chart of the aging unit
 - Aging unit coordination with the aging and disability resource center
 - Statutory requirements for the structure of the aging unit
 - Policy-making body
 - Advisory committee
- Budget summary
- Verification of intent
- Appendices

Executive Summary

The Aging and Disability Resource Division of Jefferson County was redesigned and formally established in July of 2008 by encompassing all the Older American Act Programs, Transportation and the Aging and Disability Resource Center into one unit.

Our mission is to help people achieve their goals by providing them with comprehensive information so they can make informed decisions, and advocacy support to ensure that they remain in charge of their lives.

The Aging & Disability Resource Center's vision is to provide information and assistance to a diverse community where seniors, and people with disabilities, are respected, healthy and productive.

Our purpose is to advocate for and help people achieve their goals by providing them with comprehensive information, assistance, and opportunities to engage in the public policy process so they can make informed decisions and remain in charge of their lives.

The Aging & Disability Resources Division of Jefferson County Human Services encompasses many programs and funding streams that provide services and supports to seniors, adults with disabilities, children with disabilities as they transition into adulthood, and persons with Alzheimer's disease or another dementia and their caregivers. Services and supports are intended to help people live with a high degree of independence in their own homes and communities for as long as they desire. We adhere to the principals of motivational interviewing to help people achieve their best possible outcomes.

This plan identifies goals in the areas of advocacy, nutrition, caregiver support, equity, person centered planning, and health promotions. These goals were chosen to expand services and opportunities for individuals as well as maintaining cost effective budgets and are based on the results of the community engagement activities conducted over the year.

Context

Jefferson County is home to an estimated 85,932 residents. It is a primarily rural county, conveniently located between two of Wisconsin's major cities, and makes for an easy commute for residents working in or between the state's largest urban areas, Madison, and Milwaukee. According to the US Census, American Community Survey, 2018 – 2022 estimates, the median age in Jefferson County is 41.5 years. The table below estimates that the aging population of 60 and over represents 25% of our county population.

Age Group Estimates	Wisconsin	Jefferson County
Total Population - All Ages, All Races	5,882,128	85,932
60+	1,449,786	21,443
65+	1,038,620	15,142
75+	420,624	5,922
85+	127,919	1,308
% 60+	24.6%	25.0%
% 65+	17.7%	17.6%
% 75+	7.2%	6.9%
% 85+	2.2%	1.5%
Males age 65+	478,089	7,090
Males as percent of 65+ population	46.0%	46.8%
Females age 65+	560,531	8,052
Females as percent of 65+ population	54.0%	53.2%
Source: U.S. Bureau of the Census, American Community Survey, 2018-22 Five-year Estimates, Table B01001		

The Department of Health Services shared projections of the total population and counties for the time span of 2015-2040 to help with preparing for upcoming estimated population growth. The population in Jefferson County is expected to increase over the next couple of decades for all ages of the population but the expectation of our very oldest 85+ is expected to double in population by 2040.

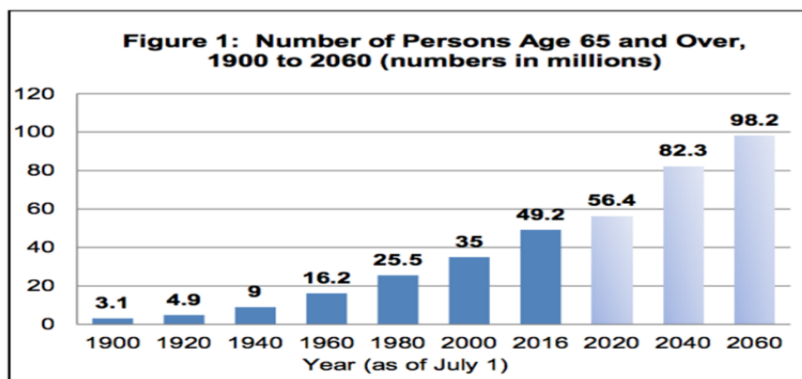
Jefferson County	2015	2020	2025	2030	2035	2040
All Ages	85,455	90,120	93,860	97,305	99,265	100,300
Aged 60 +	18,185	21,360	24,320	26,135	27,215	27,890
Aged 65+	12,735	15,360	18,090	20,605	21,825	22,490
Aged 85+	1,475	1,520	1,770	2,155	2,815	3,570

Social and Economic characteristics

The Older Americans Act (OAA) specifies that its funds should be directed to individuals with the greatest economic and social need (with particular attention to low-income older individuals, including low-income minority individuals, older individuals with limited English proficiency and older individuals residing in rural areas.) The growth of the aging populations in Jefferson County in the coming decades will create opportunities and challenges for our long-term supports and services. Between now and 2040, the proportion of the population age 65 and over will significantly increase so strategic planning of program services is needed to meet the demand of people who may have reported a disability and those who have a ratio of income below the poverty line to ensure there is enough service to meet the need.

Ratio of Income to Poverty: Ages 65 and Older*	Wisconsin	Jefferson County
Total, Age 65+	926,836	13,663
Age 65+ below poverty	69,985	1,181
<i>% of 65+ Pop below poverty</i>	7.6%	8.6%
Age 65+: 150% of poverty or less	154,253	2,240
<i>% of 65+ Pop: 150% of poverty or less</i>	16.6%	16.4%
Age 65+: 185% of poverty or less	221,743	3,260
<i>% of 65+ Pop: 185% of poverty or less</i>	23.9%	23.9%
Age 65+: 200% of poverty or less	251,028	3,715
<i>% of 65+ Pop: 200% of poverty or less</i>	27.1%	27.2%
Age 65+: 300% of poverty or less	438,105	6,643
<i>% of 65+ Pop: 300% of poverty or less</i>	47.3%	48.6%
*Note: Totals for this table only include persons for whom poverty status can be determined.		
Source: U.S. Bureau of the Census, American Community Survey, 2015-19 Five-year Estimates, Table B17024, 1/2021		

The current growth of the population, ages 65 and older, driven largely by the baby boom generation, is unprecedented in U.S. history. As this group of people has passed through each major stage of life, baby boomers, born between 1946 and 1964, have brought both challenges and opportunities to the economy, infrastructure, and institutions of our country. We can see here that according to the us census bureau the number of Americans ages 65 and older is projected to nearly double from 2020 to 2060.



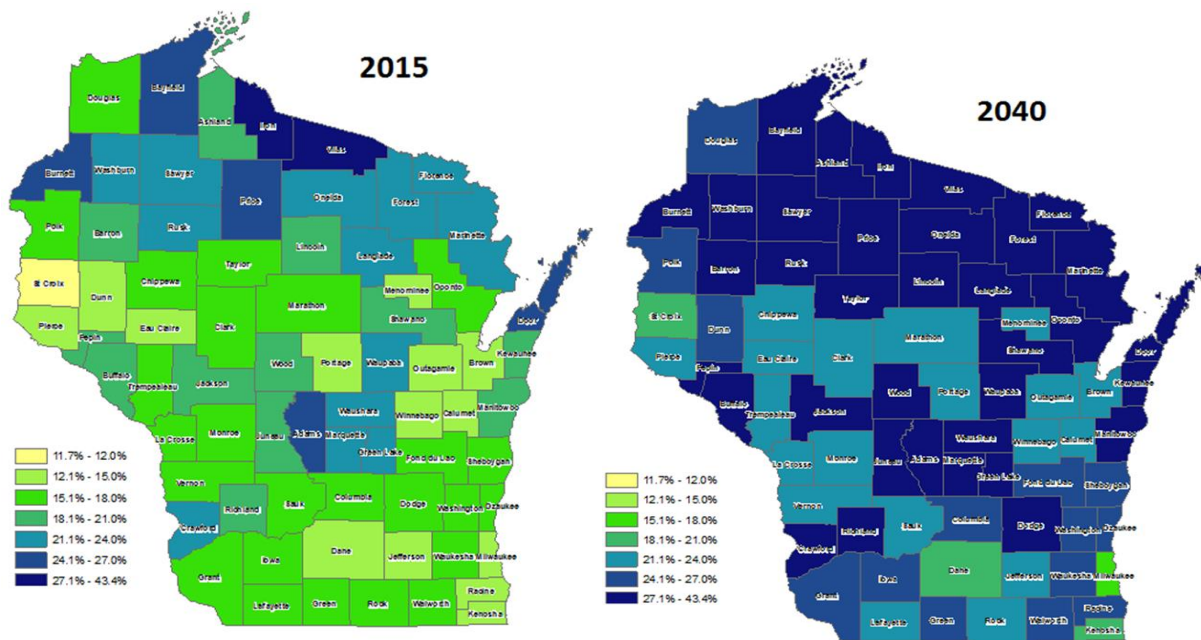
Note: Increments in years are uneven. Lighter bars indicate projections.
Source: U.S. Census Bureau, Population Estimates and Projections.

We are now starting to see the effects this group is going to have on our country as they age. By 2030, in less than 10 years, all the baby boomers will be at least 65 years of age. And Older Americans, over the age of 65, will outnumber children for the first time in U.S. history.

We also expect to see an increase in the number of individuals in Wisconsin over the age of 65 living at or below the poverty rates. The Aging Programs were developed to first support those in the greatest need.

We know from statistics that poverty rates increase as people age, nearly doubling from the age of 60 to the ages of 85+. As our aging population grows so will the need.

This graphic demonstrates the increasing number of Wisconsinites with a diagnosis of dementia, comparing 2015 to 2040. This is one of our Aging Program’s focus areas. The percentage of the population with a diagnosis of Dementia expands as the blue of the map gets darker. This prediction is based on population demographics from the DHS website. You can see here that our own Jefferson County is expected to see an increase in the percentage of individuals living with dementia, from around 15 % in 2015 up to 24% in 2040. These individuals require unique supports and services to age safely and with a high quality of life.



The ADRCs and Aging Programs of Wisconsin encompass many programs and funding streams that provide services and supports to the elderly, adults with disabilities, and individuals with Dementia and their families and caregivers. With the growth prediction we see the need for our services is going to grow significantly over the next few years.

Development of the Aging Plan

This planning period we found the most success with reaching people through paper and electronic surveys as well as interviews.

The ADRC and Aging Unit Advisory Committee was involved in the process of designing the surveys and determining how to best distribute surveys to reach the maximum participants possible. Advisory Committee members conducted in-person

interviews with community members to gather feedback for this survey as well. The in-person interviews were based on the same questions contained in the survey. This method of gathering community information allowed participants to give greater detail to their responses and allowed the interviewer to ask additional questions to gather more information.

Four individuals were interviewed by members of the advisory committee.

1. Sue is a 74-year-old retired schoolteacher from Watertown. She remains active in the community and has heard of the ADRC but has never reached out for services. She was pleased to hear about the Aging Programs offered in Jefferson County.
2. Ida is an 80-year-old retired woman whose husband passed away several years ago and is living alone. She lives in Fort Atkinson with her granddaughter living close by. She said that her granddaughter is a real source of support to her. Ida has heard of the ADRC and some of the aging programs offered but has not reached out.
3. Ralph is a 77-year-old gentleman living in Palmyra. He is retired and living with his wife and son on the family farm. Ralph had not heard of the ADRC or the Aging Programs and was interested in learning more about them.
4. Mary is 69 years old. She has worked several jobs in her lifetime and is recently retired. Mary has been in contact with the ADRC due to her caregiving for her aunt in her home. She has participated in the Caregiver Support program and is aware of several of the aging Programs offered in Jefferson County.

The following are summaries of the responses given during the in-person interviews.

If yes, what services could the Aging Programs through Jefferson County provide to enhance your caregiving experience?

Not all our interviewees had been caregivers but all of them had known people that were. When asked about ways to support caregivers they talked about connecting people to others that are doing the same thing and could be supports. They also talked about the financial strain on caregivers as well as the emotional strain. They all mentioned offering caregivers a break, but also acknowledged that many caregivers feel that another person would not be able to take care of their loved one as well as they were. One respondent said that some sort of caregiving classes might be helpful.

What Senior Nutrition Services would you most like to see as a part of the Jefferson County Senior Nutrition Program?

None of the interviewees had participated in the Senior Nutrition Program, yet all of them said that they felt the program is very important. When asked about what they would like to see as part of the Nutrition program they talked about healthy foods, variety and quality of meals, and fresh fruits and vegetables. The most common comment was that the food should taste good so the people receiving meals can enjoy their meals. Another common discussion point was specialized meals such as diabetic meals, low salt needs, and extra calorie needs. There are many different dietary reconditions from doctors these days and it can be challenging to meet these recommendations for everyone. Making sure participants in the nutrition program are getting meals that meet their specific dietary needs is important.

One of our interviewees said that she is aware of congregate dining but would not be interested in going to the senior centers for meals. She feels that would be uncomfortable for her to go eat with people she does not know. She understands that home delivered meals need to be limited to people who cannot get out of their homes but would like to see other options for meals in the community.

How could we improve access to transportation services in our community?

Respondents shared that the lack of transportation in Jefferson County does affect either themselves or someone they know. The county being rural can be a barrier to getting needs met due to resources being spread out between smaller towns. Transportation between the small towns is difficult to secure and very expensive when it can be found.

The interviewee that was familiar with the ADRC transportation program reported that they feel the current program is a good program and they are very pleased with how easy it is to use. The program is limited to people over the age of 60 or living with a disability. The interviewee thought it would be great if there were similar services for other demographics.

When asked about shared rides all the respondents stated that they would prefer to not have to share but they also understand the need to sometimes share rides to get more people where they need to go. When asked about the Cycling Without Age program, all the respondent stated that they would not be interested in the program at this time.

Which of the following free health promotions classes would you be most interested in attending? The top 3:

The individuals interviewed shared that they thought classes focused on health and exercising would be great. They also talked about classes to help support caregivers. The idea that any classes offered should be fun to attend and give people

opportunities to get together with other people for socialization was consistent between our interviewees.

Weekday afternoons and evenings were the times and days that were most convenient to our interviewees. One interviewee said that offering classes at different times might help to make sure everyone can find a class that will work for them and their schedules.

What other suggestions do you have for improving the Aging Programs in Jefferson County?

Some of the suggestions the interviewees had were to offer fun social gathering activities, as well as transportation to and from these activities. They also mentioned walking programs or routes that people could take that have been determined to be safe and enjoyable for older people wanting to take walks. They also talked about transportation needs, social connections, and family connections such as supports for family caregivers, transportation to and from family events and family education about aging.

Surveys were printed in the ADRC monthly newsletter, LINK with return information provided. These newsletters are mailed to over 450 community members as well as made available in all of the senior centers, and libraries across the county. Surveys were mailed out to participants in the transportation, caregiver, and nutrition programs as well as handed out at our front desk.

A survey Monkey was set up and the link shared through newsletters, community events such as memory café's, farmer's markets, and conference events as well as on the ADRC Website.

We received 116 responses to our survey. The survey questions and top 3 responses to each question can be found below.

The top responses from each survey question were as follows:

1. Are you 60 years of age or older?
 - Greater than 50% were over the age of 60.
2. Are you a caregiver?
 - Greater than 50% were *not* caregivers.
3. If yes, what services could the Aging Programs through Jefferson County provide to enhance your caregiving experience?
 - Day care for elderly

- Rides to medical appointments
 - Caregiver resources
4. What Senior Nutrition Services would you most like to see as a part of the Jefferson County Senior Nutrition Program? Top 3:
 - Fresh Menu selections when possible (ie: fresh fruit fresh vegetables, fresh baked goods.
 - Meals that accommodate a variety of diets (vegan, vegetarian, gluten free, diabetic, low sodium, meals from different cultures, etc.)
 - Focus on Nutrients and nutritional value of foods.
 5. How could we improve access to transportation services in our community?
 - Let us know what the access is
 - Interest in ridesharing
 - Dependable service and easy booking
 6. The transportation program is considering implementation of shared rides to increase efficiency amongst drivers and lower costs for riders. Would you be interested in sharing a ride with another person?
 - 41% said YES
 - 37% said NO
 7. Would you be interested in participating in a “Cycling Without Age” (Volunteers who pedal trishaws with seniors) program?
 - 18% said YES
 - 70% said NO
 8. Which of the following free health promotions classes would you be most interested in attending? The top 3:
 - Brain & Body Fitness
 - Boost Your Brain and Memory
 - Stress-Busting Program
 9. What days and times would work best for you to attend one of the above programs?
 - Weekday afternoons & evenings
 10. What other suggestions do you have for improving the Aging Programs in Jefferson County? Top 3:
 - More information about what is available – community awareness
 - List of volunteer needs
 - More free programs

Partners and resources

The Aging Unit and ADRC of Jefferson County has successfully established several resources and partnerships in our effort to support the aging community within this county. A few of these resources and Partnerships include:

- Community Partners of Jefferson County – Group of Hispanic and non-Hispanic community members promoting Latino population services, resources, involvement.
- Public Health Department- COVID vaccines to homebound individuals, transporting people to free vaccine clinics, working towards reopening congregate meal sites, resuming in person meetings safely.
- Senior Centers – Distributing Farmer’s Market Vouchers, Completing Memory Screens, Communication through newsletters, access to computers for assistance with Medicare Open Enrollment, connecting seniors and offering educational programs.
- Neighboring Aging Units- Partnering to bring Evidence Based programs to both counties.
- AHEC – Area Health Education Centers – Collaborated to bring the Aging Mastery Program to Jefferson County residents, also working on bringing the Spanish version of the program to the community in the future.
- GWAAR Advocacy Staff - participating in Elder Advocacy Day, connecting with local legislative representatives, communicating about advocacy with the community.
- Local Restaurants- Working towards partnering with local restaurants to bring the My Meal /My Way program to Jefferson County.
- Libraries – Memory Café’s/ Memory Screens/ Dementia Friendly Businesses
- Community Businesses – Dementia Friendly Businesses
- Local Schools/ boy& Girl Scouts/ 4-H – Service-Learning Projects through the Nutrition Program
- Hospitals/clinics – DCS: APS, ADRC – Identifying individuals in need of services, referrals.
- Local Service Clubs – Rotary Clubs, Kiwanis Club, Lions Clubs, Optimist Clubs, Elks, Moose, Masons, and Wolf Clubs – present on services available through

the Aging Unit and ADRC of Jefferson County. Connect people to services. Exploring ability to offer volunteer services through these groups as well.

- Local transportation providers – Coordinate with other local transportation providers to assure that community members are able to get where they need to go.
- Tomorrow’s Hope – Coordinate several community events to support the shared focus on Dementia awareness.

Public hearings

Public Hearing Report 1

Date of Hearing:	County or Tribe:
September 11, 2024	Jefferson County
Location of Hearing:	Accessibility of Hearing: X Location was convenient, accessible & large enough X Provisions were made for hearing/visual impairments X Provisions were made for those who do not speak English X Hearings were held in several locations (at least one in each county your agency serves) X Hearing was not held with board/committee meetings
Jefferson Public Library	
Address of Hearing:	
321 S. Main St. Jefferson WI. 53549	
Number of Attendees: 1	
Public Notice:	
X Official public notification began at least 2 weeks prior? Date: 08/26/2024 X Notice must be posted in a local/online newspaper, nutrition sites and senior centers plus at least one more avenue X *Print/online newspaper: Watertown Daily Times & Daily Union X *Nutrition sites X *Senior centers X Newsletter, radio, TV, social media <input type="checkbox"/> Sent to partner agencies/individuals <input type="checkbox"/> Other _____	
X Notifications include X Date X Time X Location	

<p>X Subject of hearing</p> <p>X Location and hours that the plan is available for examination</p> <p>X Where appropriate, notice was made available in languages other than English</p> <p>X A copy of the notice is included with this report</p>
<p>Summary of Comments:</p> <p>1 member of the public attended the hearing</p> <p>0 written or phone comments were received</p>
<p>Changes made to your plan as a result of the input received:</p> <p>No changes were suggested</p>

Public Hearing Report 2

<p>Date of Hearing:</p> <p>September 26, 2024</p>	<p>County or Tribe:</p> <p>Jefferson County</p>
<p>Location of Hearing:</p> <p>Jefferson Public Library</p>	<p>Accessibility of Hearing:</p> <p>X Location was convenient, accessible & large enough</p> <p>X Provisions were made for hearing/visual impairments</p> <p>X Provisions were made for those who do not speak English</p> <p>X Hearings were held in several locations (at least one in each county your agency serves)</p> <p>X Hearing was not held with board/committee meetings</p>
<p>Address of Hearing:</p> <p>321 S. Main St. Jefferson WI. 53549</p>	
<p>Number of Attendees: 0</p>	
<p>Public Notice:</p> <p>X Official public notification began at least 2 weeks prior? Date: 08/26/2024</p> <p>X Notice must be posted in a local/online newspaper, nutrition sites and senior centers plus at least one more avenue</p> <p>X *Print/online newspaper: Watertown Daily Times & Daily Union</p> <p>X *Nutrition sites</p> <p>X *Senior centers</p> <p>X Newsletter, radio, TV, social media</p> <p><input type="checkbox"/> Sent to partner agencies/individuals</p> <p><input type="checkbox"/> Other _____</p>	

<p>X Notifications include</p> <ul style="list-style-type: none"> X Date X Time X Location X Subject of hearing X Location and hours that the plan is available for examination <p>X Where appropriate, notice was made available in languages other than English</p> <p>X A copy of the notice is included with this report</p>
<p>Summary of Comments:</p> <p>No community members attended the hearing No written or phone comments were received</p>
<p>Changes made to your plan as a result of the input received:</p> <p>No Changes</p>

Goals and strategies

<p>1. Older Americans Act program area (Select a program area if applicable.)</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Title III-B Supportive Services <input type="checkbox"/> Title III-C1 and/or III-C2 Nutrition Program <input type="checkbox"/> Title III-D Evidence-Based Health Promotion <input type="checkbox"/> Title III-E Caregiver Supports
<p>Aging Network value (Select a value if applicable.)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Person centeredness <input type="checkbox"/> Equity <input checked="" type="checkbox"/> Advocacy
<p>Goal statement: The ADRC, Aging program staff, Advisory Committee, and Title 3B program participants will have training and educational opportunity to become strong advocates for Aging Programs.</p>

Plan or strategy:

- Advocacy Training – for staff and committee members – Ask GWAAR Advocacy Consultant to staff training as well as committee meeting.
- Annual trainings - Janet Zandar do a 101.
- Get to know your legislators
- Add Advocacy to ADRC Advisory Agenda
- Wisconsin Advocacy Network – staff member and/or committee members attend meetings
- Have a staff/board and or T3B participant attend Aging Advocacy Day in May
- Send advocacy materials/training to T3B program participants 2x each year.
- Send invites to participants for Advocacy events in the community.
- Conduct Survey of T3B participants annually around advocacy knowledge and interests.

Documenting efforts and tools:

- Attendance of ADRC and Aging staff and committee members at the Aging Advocacy Day in May.
- At least 3 staff or participants will participate in Aging Advocacy Day annually.
- Survey Results will indicate advocacy information helpful

2. Older Americans Act program area (Select a program area if applicable.)

- Title III-B Supportive Services
- Title III-C1 and/or III-C2 Nutrition Program
- Title III-D Evidence-Based Health Promotion
- Title III-E Caregiver Supports

Aging Network value (Select a value if applicable.)

- Person centeredness
- Equity

Advocacy

Goal statement: Due to limited capacity and the desire to avoid waitlists, we will implement the GWAAR Person-Centered Meal Prioritization Process over the next 3 years. This will ensure that we can positively influence the nutrition, socialization, and overall health of qualifying community members 60+ by offering the most appropriate type of home delivered meal and/or offering additional options for congregate dining while operating within our capacity and avoiding waitlists.

Plan or strategy:

We will implement the GWAAR Person-Centered Meal Prioritization Process to optimize the delivery of meals and congregate options within the OAA Nutrition Program. This will ensure that Individuals with the highest nutritional needs are being served within the means of program resources while also offering person-centered services to those with moderate to low needs that meet the person where they are, to optimize their nutrition status and enhance their quality of life.

- ESMMWL – Nutrition Education offered to community, Referrals from Hospitals
- Create alternative congregate Options such as voucher programs
- Different ethnic restaurants – Pop up sites
- Explore starting a community garden for the programs

Documenting efforts and tools:

- Staff will be informed and trained on the process between July and December of 2024. The process will be implemented for all new participants and reassessments by January 2025.
- Assess # participants who are short term (less than 3 months), High, Moderate and Low need to better understand the demand.
- Offer at least 3 options of meal choices for congregate meals
- Start a senior community garden to grow fresh vegetables for congregate and home delivered meals.

3. Older Americans Act program area (Select a program area if applicable.)

- Title III-B Supportive Services
- Title III-C1 and/or III-C2 Nutrition Program
- Title III-D Evidence-Based Health Promotion
- Title III-E Caregiver Supports

Aging Network value (Select a value if applicable.)

- Person centeredness
- Equity
- Advocacy

Goal statement: Expand high level evidence-based programming and access, to increase attendance in Jefferson County,

Plan or strategy:

- Partner with other vendors, hospitals, senior centers, etc.
- Increase Recruitment efforts – connect with WiHa
- Have staff member attend Health promotion Webinars.
- WiHa virtual programs offer each year
- Work with Angie Sullivan to form partnerships with health organizations.
- Track where people heard of the programs for future marketing/planning

Documenting efforts and tools:

- Track the number of programs offered as well as the number of participants.
- Look for a 10% increase each year for 3 years.

4. Older Americans Act program area (Select a program area if applicable.)

- Title III-B Supportive Services
- Title III-C1 and/or III-C2 Nutrition Program
- Title III-D Evidence-Based Health Promotion
- Title III-E Caregiver Supports

<p>Aging Network value (Select a value if applicable.)</p> <p><input checked="" type="checkbox"/> Person centeredness</p> <p><input type="checkbox"/> Equity</p> <p><input checked="" type="checkbox"/> Advocacy</p>
<p>Goal statement: Increase awareness and knowledge of Power of Attorney for Health Care and finance amongst participants in the caregiver programs.</p>
<p>Plan or strategy:</p> <ul style="list-style-type: none"> • Create and offer a POA workshops • Collect evaluations from trainings to improve trainings – offer at local senior centers, libraries, and senior apartment complexes. • Hand out POA paperwork with directions for completion at all workshops • Send POA paperwork with directions to all participants • Ask participants to let us know if they completed the paperwork. Offer an incentive – certificate? • Partner with Hospital – Attend National POA day
<p>Documenting efforts and tools:</p> <ul style="list-style-type: none"> • Hand out evaluation forms at all workshops to gather feedback. • Track # of POA completed. • Track # of workshops offered and number of participants at each workshop. • Participate with 2 local hospitals for POA community efforts.

Program Advancement

Community engagement and public input

The ADRC and Aging unit continuously encourage feedback and public engagement through several avenues. The ADRC website has contacts listed for community members to reach out with feedback or questions. The monthly newsletter shares phone numbers to reach all staff in the ADRC and for all of the aging programs.

Evaluation and feedback forms are distributed at each of our community events asking for the communities thoughts and opinions. We hold several community events from attendance at conferences, farmer’s markets, facilitation of memory café’s, youth

transition events, and community educational opportunities where we share the services offered by the ADRC and Aging programs.

Our ADRC and Aging Advisory Committee is a large group of individuals who are very involved in their local community. These individuals bring feedback from the community to the advisory meetings to discuss and consider. We are committed to being an agency for the community and by the community.

Title III and Title VI coordination

The coordination of services between the county aging unit, tribal aging unit and tribal member is essential to maximize efforts towards health equity within our aging programs.

The Older Americans Act (Sec.306 (6)(G) and (11) (A)(B)(C) requires aging agencies, to the maximum extent possible, to conduct outreach activities to inform Native Americans of programs and benefits under the OAA and to coordinate services provided under Title III with those services provided under Title VI.

The Aging Unit and ADRC of Jefferson County is updating their marketing materials and website to clearly communicate those services offered are available to any tribal members living in Jefferson County. Through coordination with the appropriate tribal aging unit, we will ensure the provision of services are made available to tribal members.

Aging unit integration and collaboration with the local aging and disability resource center

The ADRC and all other aging services are co-located within the Human Services Department. All Older American's Act (OAA) programs and services are offered under the umbrella of the ADRC. While also located adjacent to ADRC offices, the Adult Protective Services unit maintains its identity under the Human Services Department.

The Aging and Disability Resource Centers (ADRC's) offer the public a no-cost, coordinated system of information and access for older people (60+), people with disabilities (17 ½-59), caregivers, family members and professionals alike seeking long-term care supports and resources. ADRC professional staff provides unbiased, objective information on a variety of public and private services and programs.

We promote individual choice using motivational interviewing, support informed decision-making, connect people with the services they need and try to minimize confusion. Our goal is to improve life experience, maintain self-sufficiency, conserve personal resources and delay or prevent the need for potentially expensive long-term

care. An ADRC representative is available in person through office and home visits, by telephone, text, and email, whichever is more convenient to the individual(s) seeking our assistance. Consumers are referred or transferred to the person responsible for coordinating nutrition services, transportation, and/or caregiver support; however, due to changes in the state ADRC contract, short-term case coordination to assist caregivers in accessing services will be provided by ADRC staff. This is the only OAA service that is shared.

Emergency preparedness

The COVID pandemic taught us a great deal about maintaining services through a crisis. During the pandemic our goals and vision remained the same, with getting services, resources and information out to our community as a primary goal.

To do this we had to learn to work from alternative locations as coming into the office was not always an option. Our staff was provided with equipment, laptops and cell phones, to work from their homes, or public locations for safety and convenience of our customers. Our staff continues to work remote part of the time to assure these systems continue to be adequate in meeting the community needs.

During the pandemic our nutrition program had to make significant adjustments to the way food was handed out. Congregate meals ended and carry out meals were created. Home delivered meals became the primary method of delivery. Moving forward we will be creating back up plans for all the meal sites in case of local emergency. We will also be developing a backup plan in case the current caterer were unable to continue services for any reason.

Our educational programs transitioned from in person to virtual for health and safety during the pandemic. Today we continue a mix of both in person and virtual opportunities for participants.

Jefferson County Human Services has an emergency plan in place. The ADRC and Aging programs are included in this Human Services plan.

Organizational structure and leadership of the aging unit

Primary Contact, Aging unit director

The ADRC and Aging Unit Division Manager oversees the Aging Unit and ADRC of Jefferson County. This position works closely with DHS and GWAAR to assure that policy and procedures are followed correctly and that the Aging Unit and ADRC are good stewards of taxpayer dollars while serving the greatest number of people within Jefferson County. The ADRC and Aging Unit Division Manager works with the staff and

leadership of all programs run through this division to guide programs and services. This division manager works closely with the Human Services Director and Human Services Board to oversee and direct work being done in the ADRC and Aging Unit Division.

Primary contact to respond to questions about the aging plan

Name: ReBecca Schmidt

Title: Aging and ADRC Division Manager

County: Jefferson

Organizational Name: ADRC of Jefferson County

Address: 1541 Annex Rd.

City: Jefferson

State: WI

Zip Code: 53549

Email Address: rschmidt@jeffersoncountywi.gov

Phone: 920-674-8139

Organizational Chart of the Aging Unit:



Aging unit coordination with the aging and disability resource center

The ADRC and all other aging services are co-located within the Human Services Department. All Older American's Act (OAA) programs and services are offered under the umbrella of the ADRC. While also located adjacent to ADRC offices, the Adult Protective Services unit maintains its identity under the Human Services Department.

An ADRC representative is available in person through office and home visits, by telephone, text, and email, whichever is more convenient to the individual(s) seeking our assistance. Consumers are referred or transferred to the person responsible for coordinating nutrition services, transportation, and/or caregiver support; however, due to changes in the state ADRC contract, short-term case coordination to assist caregivers in accessing services will be provided by ADRC staff. This is the only OAA service that is shared.

Statutory requirements for the structure of the aging unit Policy-making body

Organizational structure: Choose the option that represents the organizational structure of the aging unit.	Check one
(1) An agency of county/tribal government with the primary purpose of administering programs for older individuals of the county/tribe.	<input type="checkbox"/>
(2) A unit, within a county/tribal department with the primary purpose of administering programs for older individuals of the county/tribe.	<input checked="" type="checkbox"/>
(3) A private, nonprofit corporation, as defined in s. 181.0103 (17).	<input type="checkbox"/>
Composition of the policy-making body: Choose the option that represents the composition of the policy-making body.	Check one
For an aging unit that is described in (1) or (2) above, organized as a committee of the county board of supervisors/tribal council, composed of supervisors and advised by an advisory committee, appointed by the county board/tribal council. Older individuals shall constitute at least 50% of the membership of the advisory committee and individuals who are elected to any office may not constitute 50% or more of the membership of the advisory committee.	<input type="checkbox"/>
For an aging unit that is described in (1) or (2) above, composed of individuals of recognized ability and demonstrated interest in services for older individuals. Older individuals shall constitute at least 50% of the membership of this commission and individuals who are elected to any office may not constitute 50% or more of the membership of this commission.	<input checked="" type="checkbox"/>
For an aging unit that is described in (3) above, the board of directors of the private, nonprofit corporation. Older individuals shall constitute at least 50% of the membership of this commission and individuals who are elected to any office may not constitute 50% or more of the membership of this commission.	<input type="checkbox"/>
Full-time aging director: The law requires that the aging unit have a full-time aging director.	Check one
The aging unit has a full-time aging director as required by law.	<input checked="" type="checkbox"/>
The aging unit does not have a full-time aging director as required by law.	<input type="checkbox"/>

Policy-making body

The commission is the policy making entity for aging services and an aging advisory committee is not the commission. Chapter 46.82 of the Wisconsin Statutes sets certain legal requirements for aging units.

Official name of the policy-making body: Jefferson County Human Services Board

Chairperson of the policy-making body: Richard Jones

Advisory committee

This committee is actively involved in oversight and planning efforts on behalf of the division's constituents and is responsible for advising the Human Services Board about programs, policies, and unmet community needs.

Official name of the advisory committee: ADRC Advisory Committee

Chairperson of the advisory committee: John Donohue

Nutrition Project Counsel

This council is responsible for advising the Nutrition Program Director on all matters relating to the delivery of nutrition and nutrition supportive services within the program area, including making recommendations regarding days and hours of meal site operations and site locations, setting the annual "suggested donation," and making recommendations regarding meal site furnishings regarding persons with disabilities.

Official name of the Nutrition Project Counsel: Nutrition Project Counsel

Chairperson of the Nutrition Project Counsel: Frankie Fuller

Budget summary

The Aging Programs are funded with federal and state dollars, county tax levy, and private donations. Federal funding comes from the Older American's Act or OAA. The Older Americans Act (OAA) specifies that these funds should be directed to individuals with the greatest economic and social need "with particular attention to low-income older individuals, including low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas." The growth of the aging populations in Jefferson County in the coming decades will create opportunities and challenges for our long-term supports and services. Between now and 2040, the proportion of the population age 65 and over will increase significantly. Strategic planning of program services is needed at this time to meet the demand of future consumers. Jefferson county is projected to have a slightly higher than average percentage of community members over the age of 65 in the years to come. The OAA provides the framework under which the Division's two oversight committees exist and operate.

Aging Program budgets include the Caregiver Support program. Caregiver Support includes:

- Alzheimer's Family and Caregiver Support Program (AFCSP) is funded by DHS at \$40,500 for 2024. It is used to cover in-home help, medical equipment,

prescriptions medications, respite care, adult daycare, assistive devices, and transportation.

- The National Family Caregiver Support Program (NFCSP) is funded by GWAAR for \$39,806 in 2024, with a required \$13,075 county match. The program helps families sustain their efforts to care for older relatives by providing them with information, assistance, caregiver support, respite, and supplemental services.
- Supportive Services Program is funded by GWAAR for \$78,332 in 2024, with a required \$8,704 County Match. Supportive services are intended to help people remain in their homes, with the help that they need, to meet their activities of daily living or access community services.

The Senior Nutrition Program supports nutrition services to older adults throughout the County by providing home delivered and congregate site meals. Congregate sites have all been re-opened following the COVID-19 pandemic. Funding for this program comes from GWAAR, participant donations, and MCO contributions. For 2024, The budget for 2024 is \$232,622. A separate Nutrition Supplement Incentive Program (NSIP) contract is provided by GWAAR. This funding was \$22,072 in 2024, and it does not include a county match.

The Health Promotion and Disease Prevention program is funded by GWAAR for \$9,148 in 2024.

The Senior Community Services Program is funded by GWAAR for \$7,986 in 2024 with an \$887 County match.

In addition to the amounts listed above, it is anticipated that unspent GWAAR funding from 2023 will be used to carryover and cover some 2024 costs.

	Title III Federal Contract Expenses	Other Federal Contract Expenses	Cash Match Expenses	Other Federal Expenses	Other State Expenses	Other Local Expenses	Program Income Expenses	Total Cash Expenses	AFSP Expense Used as Match	In-Kind Match Allocations	Grand Total
Supportive Services	\$ 78,332.00	\$ -	\$ 7,899.00	\$ -	\$ -	\$ -	\$ -	\$ 86,231.00	\$ -	\$ 2,252.00	\$ 88,483.00
Congregate Nutrition Services	\$ 109,327.00	\$ 2,552.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 126,879.00	\$ -	\$ 53,000.00	\$ 179,879.00
Home Delivered Nutrition Services	\$ 163,906.00	\$ 13,931.00	\$ 201,705.00	\$ -	\$ 7,986.00	\$ -	\$ 72,000.00	\$ 459,528.00	\$ -	\$ 93,000.00	\$ 552,528.00
Health Promotion Services	\$ 5,777.00	\$ -	\$ 642.00	\$ -	\$ -	\$ -	\$ -	\$ 6,419.00	\$ -	\$ -	\$ 6,419.00
Caregiver Services - 60+	\$ 34,166.00	\$ -	\$ 13,269.00	\$ -	\$ -	\$ -	\$ -	\$ 47,435.00	\$ 9,241.00	\$ -	\$ 56,676.00
Caregiver Services - Underage	\$ 5,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,640.00	\$ -	\$ -	\$ 5,640.00
Legal Services (EBS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alzheimer's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elder Abuse	\$ -	\$ -	\$ -	\$ -	\$ 24,998.00	\$ -	\$ -	\$ 24,998.00	\$ -	\$ -	\$ 24,998.00
Grand Total	\$ 397,148.00	\$ 16,483.00	\$ 223,515.00	\$ -	\$ 32,984.00	\$ -	\$ 87,000.00	\$ 757,130.00	\$ 9,241.00	\$ 148,252.00	\$ 914,623.00

Verification of Intent – See attached signature page at end of document

The purpose of the Verification of Intent is to show that county government has approved the plan. It further signifies the commitment of county government to carry out the plan. Copies of approval documents must be available in the offices of the aging unit.

Use the template provided in the appendences.

Assurances of Compliance with Federal and State Laws and Regulations – See attached signature page at end of document

A signed copy of this statement must accompany the plan. The plan must be signed by the person with the designated authority to enter a legally binding contract. Most often this is the county board chairperson. The assurances agreed to by this signature page must accompany the plan when submitted to the AAA and BADR.

The assurances need not be included with copies of the plan distributed to the public.

Use the template provided in the appendences.

The applicant certifies compliance with the following regulations:

1. Legal Authority of the Applicant

- The applicant must possess legal authority to apply for the grant.
- A resolution, motion or similar action must be duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein.
- This resolution, motion or similar action must direct and authorize the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

2. Outreach, Training, Coordination & Public Information

- The applicant must assure that outreach activities are conducted to ensure the participation of eligible older persons in all funded services as required by the Bureau of Aging and Disability Resources Resource's designated Area Agency on Aging.
- The applicant must assure that each service provider trains and uses elderly persons and other volunteers and paid personnel as required by the Bureau of Aging and Disability Resources Resource's designated Area Agency on Aging.
- The applicant must assure that each service provider coordinates with other service providers, including senior centers and the nutrition program, in the planning and service area as required by the Bureau of Aging and Disability Resources Resource's designated Area Agency on Aging.
- The applicant must assure that public information activities are conducted to ensure the participation of eligible older persons in all funded services as required by the Bureau of Aging and Disability Resources Resource's designated Area Agency on Aging.

3. Preference for Older People with Greatest Social and Economic Need

The applicant must assure that all service providers follow priorities set by the Bureau of Aging and Disability Resources Resource's designated Area Agency on Aging for serving older people with greatest social and economic need.

4. Advisory Role to Service Providers of Older Persons

The applicant must assure that each service provider utilizes procedures for obtaining the views of participants about the services they receive.

5. Contributions for Services

- The applicant shall assure that agencies providing services supported with Older Americans Act and state aging funds shall give older adults a free and voluntary

opportunity to contribute to the costs of services consistent with the Older Americans Act regulations.

- Each older recipient shall determine what he/she is able to contribute toward the cost of the service. No older adult shall be denied a service because he/she will not or cannot contribute to the cost of such service.
- The applicant shall provide that the methods of receiving contributions from individuals by the agencies providing services under the county/tribal plan shall be handled in a manner that assures the confidentiality of the individual's contributions.
- The applicant must assure that each service provider establishes appropriate procedures to safeguard and account for all contributions.
- The applicant must assure that each service provider considers and reports the contributions made by older people as program income. All program income must be used to expand the size or scope of the funded program that generated the income. Nutrition service providers must use all contributions to expand the nutrition services. Program income must be spent within the contract period that it is generated.

6. Confidentiality

- The applicant shall ensure that no information about or obtained from an individual and in possession of an agency providing services to such individual under the county/tribal or area plan, shall be disclosed in a form identifiable with the individual, unless the individual provides his/her written informed consent to such disclosure.
- Lists of older adults compiled in establishing and maintaining information and referral sources shall be used solely for the purpose of providing social services and only with the informed consent of each person on the list.
- In order that the privacy of each participant in aging programs is in no way abridged, the confidentiality of all participant data gathered and maintained by the State Agency, the Area Agency, the county or tribal aging agency, and any other agency, organization, or individual providing services under the State, area, county, or tribal plan, shall be safeguarded by specific policies.
- Each participant from whom personal information is obtained shall be made aware of his or her rights to:
 - (a) Have full access to any information about oneself which is being kept on file.
 - (b) Be informed about the uses made of the information about him or her, including the identity of all persons and agencies involved and any known consequences for providing such data; and,
 - (c) Be able to contest the accuracy, completeness, pertinence, and necessity of information being retained about oneself and be assured that such information, when incorrect, will be corrected or amended on request.
- All information gathered and maintained on participants under the area, county or tribal plan shall be accurate, complete, and timely and shall be legitimately

necessary for determining an individual's need and/or eligibility for services and other benefits.

- No information about, or obtained from, an individual participant shall be disclosed in any form identifiable with the individual to any person outside the agency or program involved without the informed consent of the participant or his/her legal representative, except:
 - (a) By court order; or,
 - (b) When securing client-requested services, benefits, or rights.
- The lists of older persons receiving services under any programs funded through the State Agency shall be used solely for the purpose of providing said services and can only be released with the informed consent of each individual on the list.
- All paid and volunteer staff members providing services or conducting other activities under the area plan shall be informed of and agree to:
 - (a) Their responsibility to maintain the confidentiality of any client-related information learned through the execution of their duties. Such information shall not be discussed except in a professional setting as required for the delivery of service or the conduct of other essential activities under the area plan; and,
 - (b) All policies and procedures adopted by the State and Area Agency to safeguard confidentiality of participant information, including those delineated in these rules.
- Appropriate precautions shall be taken to protect the safety of all files, microfiche, computer tapes and records in any location which contain sensitive information on individuals receiving services under the State or area plan. This includes but is not limited to assuring registration forms containing personal information are stored in a secure, locked drawer when not in use.

7. Records and Reports

- The applicant shall keep records and make reports in such form and requiring such information as may be required by the Bureau of Aging and Disability Resources and in accordance with guidelines issued solely by the Bureau of Aging and Disability Resources and the Administration on Aging.
- The applicant shall maintain accounts and documents which will enable an accurate review to be made at any time of the status of all funds which it has been granted by the Bureau of Aging and Disability Resources through its designated Area Agency on Aging. This includes both the disposition of all monies received and the nature of all charges claimed against such funds.

8. Licensure and Standards Requirements

- The applicant shall assure that where state or local public jurisdiction requires licensure for the provision of services, agencies providing services under the county/tribal or area plan shall be licensed or shall meet the requirements for licensure.

- The applicant is cognizant of and must agree to operate the program fully in conformance with all applicable state and local standards, including the fire, health, safety and sanitation standards, prescribed in law or regulation.

9. Civil Rights

- The applicant shall comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with that act, no person shall on the basis of race, color, or national origin, be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination under any program or activity under this plan.
- All grants, sub-grants, contracts or other agents receiving funds under this plan are subject to compliance with the regulation stated in 9 above.
- The applicant shall develop and continue to maintain written procedures which specify how the agency will conduct the activities under its plan to assure compliance with Title VI of the Civil Rights Act.
- The applicant shall comply with Title VI of the Civil Rights Act (42 USC 2000d) prohibiting employment discrimination where (1) the primary purpose of a grant is to provide employment or (2) discriminatory employment practices will result in unequal treatment of persons who are or should be benefiting from the service funded by the grant.
- All recipients of funds through the county/tribal or area plan shall operate each program or activity so that, when viewed in its entirety, the program or activity is accessible to and usable by handicapped adults as required in the Architectural Barriers Act of 1968.

10. Uniform Relocation Assistance and Real Property Acquisition Act of 1970

The applicant shall comply with requirements of the provisions of the Uniform Relocation and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of federal and federally assisted programs.

11. Political Activity of Employees

The applicant shall comply with the provisions of the Hatch Act (5 U.S.C. Sections 7321-7326), which limit the political activity of employees who work in federally funded programs. [Information about the Hatch Act is available from the U.S. Office of Special Counsel at <http://www.osc.gov/>]

12. Fair Labor Standards Act

The applicant shall comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act (Title 29, United States Code, Section 201-219), as they apply to hospital and educational institution employees of state and local governments.

13. Private Gain

The applicant shall establish safeguards to prohibit employees from using their positions for a purpose that is or appears to be motivated by a desire for private gain for themselves or others (particularly those with whom they have family, business or other ties).

14. Assessment and Examination of Records

- The applicant shall give the Federal agencies, State agencies and the Bureau of Aging and Disability Resources Resource's authorized Area Agencies on Aging access to and the right to examine all records, books, papers or documents related to the grant.
- The applicant must agree to cooperate and assist in any efforts undertaken by the grantor agency, or the Administration on aging, to evaluate the effectiveness, feasibility, and costs of the project.
- The applicant must agree to conduct regular on-site assessments of each service provider receiving funds through a contract with the applicant under the county or tribal plan.

15. Maintenance of Non-Federal Funding

- The applicant assures that the aging unit, and each service provider, shall not use Older Americans Act or state aging funds to supplant other federal, state or local funds.
- The applicant must assure that each service provider must continue or initiate efforts to obtain funds from private sources and other public organizations for each service funded under the county or tribal plan.

16. Regulations of Grantor Agency

The applicant shall comply with all requirements imposed by the Department of Health and Family Services, Division of Supportive Living, Bureau of Aging and Disability Resources concerning special requirements of federal and state law, program and fiscal requirements, and other administrative requirements.

17. Older Americans Act

Aging Units, through binding agreement/contract with an Area Agency on Aging must support and comply with following requirements under the Older Americans Act (Public Law 89-73) [As Amended Through P.L. 116-131, Enacted March 25, 2020] Reference: 45 CFR Part 1321 – Grants to State and Community Programs on Aging.

Sec. 306. (a)

(1) provide, through a comprehensive and coordinated system, for supportive services, nutrition services, and, where appropriate, for the establishment, maintenance, modernization, or construction of multipurpose senior centers (including a plan to use the skills and services of older individuals in paid and unpaid work, including multigenerational and older individual to older individual work), within the planning and service area covered by the plan, including determining the extent of need for supportive services, nutrition services, and multipurpose senior centers in such area (taking into consideration, among other things, the number of older individuals with low incomes residing in such area, the number of older individuals who have greatest economic need (with particular attention to low income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) residing in such area, the number of older individuals who have greatest social need (with particular attention to low-income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) residing in such area, the number of older individuals at risk for institutional placement residing in such area, and the number of older individuals who are Indians residing in such area, and the efforts of voluntary organizations in the community), evaluating the effectiveness of the use of resources in meeting such need, and entering into agreements with providers of supportive services, nutrition services, or multipurpose senior centers in such area, for the provision of such services or centers to meet such need;

(2) provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of each of the following categories of services-

(A) services associated with access to services (transportation, health services (including mental health services), outreach, information and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible), and case management services).

(B) in-home services, including supportive services for families of older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and

(C) legal assistance.

and assurances that the Area Agency on Aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded.

(3)(A) designate, where feasible, a focal point for comprehensive service delivery in each community, giving special consideration to designating multipurpose senior centers (including multipurpose senior centers operated by organizations referred to in paragraph (6)(C)) as such focal point; and (B) specify, in grants, contracts, and agreements implementing the plan, the identity of each focal point so designated.

(4)(A)(i)(I) provide assurances that the Area Agency on Aging will—
(aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement.
(bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and
(II) include proposed methods to achieve the objectives described in items (aa) and (bb) of subclause (I).

(ii) provide assurances that the Area Agency on Aging will include in each agreement made with a provider of any service under this title, a requirement that such provider will—

(I) specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider.

(II) to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and

(III) meet specific objectives established by the Area Agency on Aging, for providing services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas within the planning and service area; and

(4)(A)(iii) With respect to the fiscal year preceding the fiscal year for which such plan is prepared, each Area Agency on Aging shall--

(I) identify the number of low-income minority older individuals and older individuals residing in rural areas in the planning and service area.

(II) describe the methods used to satisfy the service needs of such minority older individuals; and

(III) provide information on the extent to which the Area Agency on Aging met the objectives described in clause (a)(4)(A)(i).

(4)(B)(i) Each Area Agency on Aging shall provide assurances that the Area Agency on Aging will use outreach efforts that will identify individuals eligible for assistance under this Act, with special emphasis on--

(I) older individuals residing in rural areas.

(II) older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(III) older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(IV) older individuals with severe disabilities.

(V) older individuals with limited English proficiency.

(VI) older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals);
and

(VII) older individuals at risk for institutional placement, specifically including survivors of the Holocaust; and

(4)(C) Each area agency on aging shall provide assurance that the Area Agency on Aging will ensure that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low-income minority older individuals and older individuals residing in rural areas.

(5) Each Area Agency on Aging shall provide assurances that the Area Agency on Aging will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and individuals at risk for institutional placement, with agencies that develop or provide services for individuals with disabilities.

(6)(F) Each area agency will:

in coordination with the State agency and with the State agency responsible for mental health services, increase public awareness of mental health disorders, remove barriers to diagnosis and treatment, and coordinate mental health services (including mental health screenings) provided with funds expended by the Area Agency on Aging with mental health services provided by community health centers and by other public agencies and nonprofit private organizations.

(6)(G) if there is a significant population of older individuals who are Indians in the planning and service area of the area agency on aging, the area agency on aging shall conduct outreach activities to identify such individuals in such area and shall inform such individuals of the availability of assistance under this Act.

(6)(H) in coordination with the State agency and with the State agency responsible for elder abuse prevention services, increase public awareness of elder abuse, neglect, and exploitation, and remove barriers to education, prevention, investigation, and treatment of elder abuse, neglect, and exploitation, as appropriate; and

(9)(A) the area agency on aging, in carrying out the State Long-Term Care Ombudsman program under section 307(a)(9), will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2019 in carrying out such a program under this title; and (Ombudsman programs and services are provided by the Board on Aging and Long-Term Care)

(10) provide a grievance procedure for older individuals who are dissatisfied with or denied services under this title.

(11) provide information and assurances concerning services to older individuals who are Native Americans (referred to in this paragraph as "older Native Americans"), including-

(A) information concerning whether there is a significant population of older Native Americans in the planning and service area and if so, an assurance that the Area Agency on Aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title.

(B) an assurance that the Area Agency on Aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under title VI; and

(C) an assurance that the Area Agency on Aging will make services under the area plan available, to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans.

(13) provide assurances that the Area Agency on Aging will

(A) maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships.

(B) disclose to the Assistant Secretary and the State agency-

(i) the identity of each nongovernmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and

(ii) the nature of such contract or such relationship.

(C) demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such non-governmental contracts or such commercial relationships.

(D) demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such non-governmental contracts or commercial relationships.

(E) on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals.

(14) provide assurances that funds received under this title will not be used to pay any part of a cost (including an administrative cost) incurred by the Area Agency on Aging to carry out a contract or commercial relationship that is not carried out to implement this title.

(15) provide assurances that funds received under this title will be used-

(A) to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i); and

(B) in compliance with the assurances specified in paragraph (13) and the limitations specified in section 212.

(16) provide, to the extent feasible, for the furnishing of services under this Act, consistent with self-directed care.

(17) include information detailing how the area agency on aging will coordinate activities, and develop long-range emergency preparedness plans, with local and State emergency response agencies, relief organizations, local and State governments, and any other institutions that have responsibility for disaster relief service delivery.

Wisconsin Elders Act

If the applicant is an aging unit, the aging unit must comply with the provisions of the Wisconsin Elders Act.

Wisconsin Statutes Chapter 46.82 Aging unit.

“Aging unit” means an aging unit director and necessary personnel, directed by a county or tribal commission on aging and organized as one of the following:

- (1) An agency of county or tribal government with the primary purpose of administering programs of services for older individuals of the county or tribe.
- (2) A unit, within a county department under s. 46.215, 46.22
- (3) or 46.23, with the primary purpose of administering programs of
- (4) services for older individuals of the county.
- (5) A private corporation that is organized under ch. 181 and
- (6) that is a nonprofit corporation, as defined in s. 181.0103 (17).

Aging Unit; Creation. A county board of supervisors of a county, the county boards of supervisors of 2 or more contiguous counties or an elected tribal governing body of a federally recognized American Indian tribe or band in this state may choose to administer, at the county or tribal level, programs for older individuals that are funded under 42 USC 3001 to 3057n, 42 USC 5001 and 42 USC 5011 (b). If this is done, the county board or boards of supervisors or tribal governing body shall establish by resolution a county or tribal aging unit to provide the services required under this section. If a county board of supervisors or a tribal governing body chooses, or the county boards of supervisors of 2 or more contiguous counties choose, not to administer the programs for older individuals, the department shall direct the Area Agency on Aging that serves the relevant area to contract with a private, nonprofit corporation to provide for the county, tribe or counties the services required under this section.

Aging Unit; Powers and Duties. In accordance with state statutes, rules promulgated by the department and relevant provisions of 42 USC 3001 to 3057n and as directed by the county or tribal commission on aging, an aging unit:

(a) *Duties.* Shall do all of the following:

1. Work to ensure that all older individuals, regardless of income, have access to information, services and opportunities available through the county or tribal aging unit and have the opportunity to contribute to the cost of services and that the services and resources of the county or tribal aging unit are designed to reach those in greatest social and economic need.
2. Plan for, receive and administer federal, state and county, city, town or village funds allocated under the state and area plan on aging to the county or tribal aging unit and any gifts, grants or payments received by the county or tribal aging unit, for the purposes for which allocated or made.
3. Provide a visible and accessible point of contact for individuals to obtain accurate and comprehensive information about public and private resources available in the community which can meet the needs of older individuals.
4. As specified under s. 46.81, provide older individuals with services of benefit specialists or appropriate referrals for assistance.
5. Organize and administer congregate programs, which shall include a nutrition program and may include one or more senior centers or adult day care or respite care programs, that enable older individuals and their families to secure a variety of services, including nutrition, daytime care, educational or volunteer opportunities, job skills preparation and information on health promotion, consumer affairs and civic participation.
6. Work to secure a countywide or tribal transportation system that makes community programs and opportunities accessible to, and meets the basic needs of, older individuals.
7. Work to ensure that programs and services for older individuals are available to homebound, disabled and non-English speaking persons, and to racial, ethnic and religious minorities.
8. Identify and publicize gaps in services needed by older individuals and provide leadership in developing services and programs, including recruitment and training of volunteers, that address those needs.
9. Work cooperatively with other organizations to enable their services to function effectively for older individuals.
10. Actively incorporate and promote the participation of older individuals in the preparation of a county or tribal comprehensive plan for aging resources that identifies needs, goals, activities and county or tribal resources for older individuals.
11. Provide information to the public about the aging experience and about resources for and within the aging population.
12. Assist in representing needs, views and concerns of older individuals in local decision making and assist older individuals in expressing their views to elected officials and providers of services.

13. If designated under s. 46.27 (3) (b) 6., administer the long-term support community options program.
14. If the department is so requested by the county board of supervisors, administer the pilot projects for home and community –based long-term support services under s. 46.271.
15. If designated under s. 46.90 (2), administer the elder abuse reporting system under s. 46.90.
16. If designated under s. 46.87 (3) (c), administer the Alzheimer’s disease family and caregiver support program under s. 46.87.
17. If designated by the county or in accordance with a contract with the department, operate the specialized transportation assistance program for a county under s. 85.21.
18. Advocate on behalf of older individuals to assist in enabling them to meet their basic needs.
19. If an aging unit under sub. (1) (a) 1. or 2. and if authorized under s. 46.283 (1) (a) 1., apply to the department to operate a resource center under s. 46.283 and, if the department contracts with the county under s. 46.283 (2), operate the resource center.
20. If an aging unit under sub. (1) (a) 1. or 2. and if authorized under s. 46.284 (1) (a) 1., apply to the department to operate a care management organization under s. 46.284 and, if the department contracts with the county under s. 46.284 (2), operate the care management organization and, if appropriate, place funds in a risk reserve.

(b) Powers. May perform any other general functions necessary to administer services for older individuals.

(4) Commission on Aging.

(a) Appointment.

1. Except as provided under subd. 2., the county board of supervisors in a county that has established a single-county aging unit, the county boards of supervisors in counties that have established a multicounty aging unit or the elected tribal governing body of a federally recognized American Indian tribe or band that has established a tribal aging unit shall, before qualification under this section, appoint a governing and policy-making body to be known as the commission on aging.
2. In any county that has a county executive or county administrator and that has established a single-county aging unit, the county executive or county administrator shall appoint, subject to confirmation by the county board of supervisors, the commission on aging. A member of a commission on aging appointed under this subdivision may be removed by the county executive or county administrator for cause.

(b) Composition.

A commission on aging, appointed under par. (a) shall be one of the following:

1. For an aging unit that is described in sub. (1) (a) 1. or 2., organized as a committee of the county board of supervisors, composed of supervisors and, beginning January 1, 1993, advised by an advisory committee, appointed by the county board. Older

individuals shall constitute at least 50% of the membership of the advisory committee and individuals who are elected to any office may not constitute 50% or more of the membership of the advisory committee.

2. For an aging unit that is described in sub. (1) (a) 1. or 2., composed of individuals of recognized ability and demonstrated interest in services for older individuals. Older individuals shall constitute at least 50% of the membership of this commission and individuals who are elected to any office may not constitute 50% or more of the membership of this commission.

3. For an aging unit that is described in sub. (1) (a) 3., the board of directors of the private, nonprofit corporation. Older individuals shall constitute at least 50% of the membership of this commission and individuals who are elected to any office may not constitute 50% or more of the membership of this commission.

(c) Terms.

Members of a county or tribal commission on aging shall serve for terms of 3 years, so arranged that, as nearly as practicable, the terms of one-third of the members shall expire each year, and no member may serve more than 2 consecutive 3-year terms. Vacancies shall be filled in the same manner as the original appointments. A county or tribal commission on aging member appointed under par. (a) 1. may be removed from office for cause by a two-thirds vote of each county board of supervisors or tribal governing body participating in the appointment, on due notice in writing and hearing of the charges against the member.

(c) Powers and duties.

A county or tribal commission on aging appointed under sub. (4) (a) shall, in addition to any other powers or duties established by state law, plan and develop administrative and program policies, in accordance with state law and within limits established by the department of health and family services, if any, for programs in the county or for the tribe or band that are funded by the federal or state government for administration by the aging unit.

Policy decisions not reserved by statute for the department of health and family services may be delegated by the secretary to the county or tribal commission on aging. The county or tribal commission on aging shall direct the aging unit with respect to the powers and duties of the aging unit under sub. (3).

(5) Aging Unit Director; Appointment. A full-time aging unit director shall be appointed on the basis of recognized and demonstrated interest in and knowledge of problems of older individuals, with due regard to training, experience, executive and administrative ability and general qualification and fitness for the performance of his or her duties, by one of the following:

(a) 1. For an aging unit that is described in sub. (1) (a) 1., except as provided in subd. 2., a county or tribal commission on aging shall make the appointment, subject to the approval of and to the personnel policies and procedures established by each

county board of supervisors or the tribal governing body that participated in the appointment of the county or tribal commission on aging. 2. In any county that has a county executive or county administrator and that has established a single-county aging unit, the county executive or county administrator shall make the appointment, subject to the approval of and to the personnel policies and procedures established by each county board of supervisors that participated in the appointment of the county commission on aging.

(b) For an aging unit that is described in sub. (1) (a) 2., the director of the county department under s. 46.215, 46.22 or 46.23 of which the aging unit is a part shall make the appointment, subject to the personnel policies and procedures established by the county board of supervisors.

(d) For an aging unit that is described in sub. (1) (a) 3., the commission on aging under sub. (4) (b) 3. shall make the appointment, subject to ch. 181.

Appendices:

Community Engagement Report 1

Your County or Tribe: Jefferson	Date/s of Event or Effort: Paper and Electronic Survey
Target audience(s): Jefferson County residents	Number of Participants/ Respondents: 112
Describe the method used including partners and outreach done to solicit responses: <ul style="list-style-type: none">• Surveys sent through the mail to all current participants of Aging Programs• Transportation drivers handed out surveys with return envelopes.• Spanish surveys were shared through community Spanish speaking businesses such as grocery stores and churches.• Surveys were sent to all Senior Centers for individuals to take, complete and return.• Survey Monkey used to develop survey• Survey on County and ADRC web page•	
Describe how the information collected was used to develop the plan: <p>All responses collected were totaled and the results were used to determine goal areas as well as educational needs within the community.</p>	
What were the key takeaways/findings from the outreach? The key takeaways from this outreach were many. The top responses from each survey question was as follows: <ol style="list-style-type: none">1. Are you 60 years of age or older<ul style="list-style-type: none">• Greater than 50% were over the age of 60.2. Are you a caregiver?<ul style="list-style-type: none">• Greater than 50% were <i>not</i> caregivers.3. If yes, what services could the Aging Programs through Jefferson County provide to enhance your caregiving experience?<ul style="list-style-type: none">• Day care for elderly• Rides to medical appointments• Caregiver resources	

4. What Senior Nutrition Services would you most like to see as a part of the Jefferson County Senior Nutrition Program? Top 3

- Fresh Menu selections when possible (ie: fresh fruit fresh vegetables, fresh baked goods.
- Meals that accommodate a variety of diets (vegan, vegetarian, gluten free, diabetic, low sodium, meals from different cultures, etc.)
- Focus on Nutrients and nutritional value of foods.

5. How could we improve access to transportation services in our community?

- Let us know what the access is
- Interest in ridesharing
- Dependable service and easy booking

6. The transportation program is considering implementation of shared rides to increase efficiency amongst drivers and lower costs for riders. Would you be interested in sharing a ride with another person?

- 41% said YES
- 37% said NO

7. Would you be interested in participating in a “Cycling Without Age” (Volunteers who pedal trishaws with seniors) program?

- 18% said YES
- 70% said NO

8. Which of the following free health promotions classes would you be most interested in attending? The top 3

- Brain & Body Fitness
- Boost Your Brain and Memory
- Stress-Busting Program

9. What days and times would work best for you to attend one of the above programs?

- Weekday afternoons & evenings

10. What other suggestions do you have for improving the Aging Programs in Jefferson County? Top 3.

- More information about what is available – community awareness
- List of volunteer needs
- More free programs

Community Engagement Report 2

Your County or Tribe: Jefferson	Date/s of Event or Effort: In-Person Interviews
Target audience(s): Jefferson County residents	Number of Participants/ Respondents: 4
Describe the method used including partners and outreach done to solicit responses:	
<ul style="list-style-type: none"> • In-Person interviews were conducted with 4 individuals • Interviews asked same questions as the paper and electronic surveys • These individuals were interviewed by ADRC Advisory Committee Members 	
Describe how the information collected was used to develop the plan:	
<p>All responses collected were totaled and the results were used to determine goal areas as well as educational needs within the community.</p>	
What were the key takeaways/findings from the outreach?	
<p>The following are summaries of the responses given during the in-person interviews.</p> <p><u>If yes, what services could the Aging Programs through Jefferson County provide to enhance your caregiving experience?</u></p> <p>Not all our interviewees had been caregivers but all of them had known people that were. When asked about ways to support caregivers they talked about connecting people to others that are doing the same thing and could be supports. They also talked about the financial strain on caregivers as well as the emotional strain. They all mentioned offering caregivers a break, but also acknowledged that many caregivers feel that another person would not be able to take care of their loved one as well as they were. One respondent said that some sort of caregiving classes might be helpful.</p> <p><u>What Senior Nutrition Services would you most like to see as a part of the Jefferson County Senior Nutrition Program?</u></p> <p>None of the interviewees had participated in the Senior Nutrition Program, yet all of them said that they felt the program is very important. When asked about what they would like to see as part of the Nutrition program they talked about healthy foods, variety and quality of meals, and fresh fruits and vegetables. The most common comment was that the food should taste good so</p>	

the people receiving meals can enjoy their meals. Another common discussion point was specialized meals such as diabetic meals, low salt needs, and extra calory needs. There are many different dietaries reconditions from doctors these days and it can be challenging to meet these recommendations for everyone. Making sure participants in the nutrition program are getting meals that meet their specific dietary needs is important.

One of our interviewees said that she is aware of congregate dining but would not be interested in going to the senior centers for meals. She feels that would be uncomfortable for her to go eat with people she does not know. She understands that home delivered meals need to be limited to people who cannot get out of their homes but would like to see other options for meals in the community.

How could we improve access to transportation services in our community?

Resondents shared that the lack of transportation in Jefferson County does affect either themselves or someone they know. The county being rural can be a barrier to getting needs met due to resources being spread out between smaller towns. Transportation between the small towns is difficult to secure and very expensive when it can be found.

The interviewee that was familiar with the ADRC transportation program reported that they feel the current program is a good program and they are very pleased with how easy it is to use. The program is limited to people over the age of 60 or living with a disability. The interviewee thought it would be great if there were similar services for other demographics.

When asked about shared rides all the respondents stated that they would prefer to not have to share but they also understand the need to sometimes share rides to get more people where they need to go. When asked about the Cycling Without Age program, all the respondent stated that they would not be interested in the program at this time.

Which of the following free heath promotions classes would you be most interested in attending?

The individuals interviewed shared that they though classes focused on health and exercising would be great. They also talked about classes to help support caregivers. The idea that any classes offered should be fun to attend and give people opportunities to get together with other people for socialization was consistent between our interviewees.

Weekday afternoons and evenings were the times and days that were most convenient to our interviewees. One interviewee said that offering classes at different times might help to make sure everyone can find a class that will work for them and their schedules.

What other suggestions do you have for improving the Aging Programs in Jefferson County?

Some of the suggestions the interviewees had were to offer fun social gathering activities, as well as transportation to and from these activities. They also mentioned walking programs or routes that people could take that have been determined to be safe and enjoyable for older people wanting to take walks. They also talked about transportation needs, social connections, and family connections such as supports for family caregivers, transportation to and from family events and family education about aging.

Notice of Public Hearing for Jefferson County's Plan on Aging 2025-2027

August 21, 2024

NOTICE OF PUBLIC HEARING

The Jefferson County ADRC and Aging Unit will be conducting public hearings for presentation of and comment on the 2025-2027 Jefferson County Aging Plan. Public hearings will be held at these following times and locations*:

- Wednesday, September 11th, at 4:00 p.m. at the Jefferson Public Library, 321 S. Main St. Jefferson, Wisconsin, 53549
- Thursday, September 26th, at 11:00 a.m. at the Jefferson Public Library, 321 S. Main St. Jefferson, Wisconsin, 53549

The purpose of these public hearing is to provide an opportunity for citizens of Jefferson County to comment and provide input on the Aging Plan draft. A draft of the 2025-2027 Jefferson County Aging Plan is available for examination at the Jefferson County ADRC and Aging Unit, 1541 Annex Rd. in Jefferson from 8:00 a.m. to 4:30 p.m. Monday through Friday.

Input received by members of the public at these hearings will be considered in the development of the final draft of this plan. The final draft will be presented for approval at the Jefferson County Human Services Board meeting scheduled for 8:30 am, October 8th at the Work Force Development Center.

Written comments may be sent to the Jefferson County ADRC and Aging Unit, 1541 Annex Rd. Jefferson Wisconsin 53549, Attn: ReBecca Schmidt through Oct 1, 2024.

For more information, contact ReBecca Schmidt, Jefferson County ADRC and Aging Unit Division Manager at (920) 674-8139.

*If you are planning to attend one of the above meetings and will require accommodations (signer, interpreter, etc.) to participate, please call the Jefferson County Aging Unit at least 48 hours prior to the meeting date and time.

- Phone: (920) 674-8734
- Toll Free: 866-740-2372

Verification of Intent

The person(s) authorized to sign the final plan on behalf of the commission on aging and the county board must sign and indicate their title. This approval must occur before the final plan is submitted to the AAA for approval.

In the case of multi-county aging units, the verification page must be signed by the representatives, board chairpersons, and commission on aging chairpersons, of all participating counties.

We verify that all information contained in this plan is correct.

Signature and Title of the Chairperson of the Commission on Aging	Date
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Signature and Title of the Authorized County Board Representative	Date
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**Compliance with Federal and State Laws and Regulations for
2025-2027**

On behalf of the county, we certify

The Aging and Disability Resource Center of Jefferson County

(Give the full name of the county aging unit)

has reviewed the appendix to the county plan entitled Assurances of Compliance with Federal and State Laws and Regulations for 2025-2027. We assure that the activities identified in this plan will be carried out to the best of the ability of the county in compliance with the federal and state laws and regulations listed in the Assurances of Compliance with Federal and State Laws and Regulations for 2025-2027.

Signature and Title of the Chairperson of the Commission on Aging Date

Signature and Title of the Authorized County Board Representative Date

ReBecca Schmidt, ADRC Division Manager
Mike Hansen, Transportation Supervisor

2025 Transportation Projects
& 85.21 Grant Application

2025 85.21 Grant Application

Jefferson County has an 85.21 Annual Allocation of \$229,550 from WisDOT based on our county population size.

We are proposing 8 Transportation Projects for 2025:

- 1) Driver Escort / Volunteer Program – The driver escort program offers transportation services for citizens over 60 and individuals living with disabilities for medical appointments, grocery shopping, and errands, with standard 7AM-5PM operating hours.**
- 2) Senior Dining Transportation Program – Congregate Senior Dining Program participants can use discounted public transportation from the Senior Center in Watertown or Fort Atkinson, with local taxi service contracted for Jefferson and Lake Mills.**

2025 85.21 Grant Application

2025 Projects Continued:

- 3) **Later Weekday Evenings & Weekend Service Hours** - this project will provide extended hours / days for our normal transportation program.
- 4) **Day Trip Project** – this project offers monthly trips for seniors and disabled individuals to explore unique places and popular attractions within an hour’s drive of Jefferson County.
- 5) **Shopping Van Service** – this project offers a weekly transportation service for seniors and individuals living with disabilities to Jefferson for shopping at popular locations.
- 6) **The Corridor 26 Bus Service** – this project will provide transportation services for seniors, individuals living with disabilities, and the general public between four major Jefferson County municipalities along the State Trunk Highway 26 Corridor.

2025 85.21 Grant Application

2025 Projects Continued:

- 7) **3rd Party Wheelchair Accessible Transportation** - This project provides rides across municipal boundaries to older adults (over 60 years of age) and persons with disabilities (any age) requiring access to medical care in another community, when there is no volunteer or paid staff available to provide this transportation..

- 8) **Public Taxi Transportation Program** – Individuals who are approved by our copay waiver program and need medical transportation within the same city are eligible to use public transportation that is secured by Jefferson County Human Services. The local Taxi service is contracted for providing transportation in Fort Atkinson, Jefferson, Lake Mills, and Watertown.

2025 85.21 Grant Application

2025 Projects - Funding Breakdown

Funding Sources:

1. Jefferson County has an 85.21 Annual Allocation of **\$229,550** from WisDOT based on our county population size.
 2. The proposed 2025 Transportation Budget for Jefferson County is **\$207,719**.
 3. We will use **\$70,322** of 53.10 (Mobility Manager) Grant funds for these projects.
 4. We estimate that we will collect **\$30,000** of Passenger Revenue
- A total amount of **\$597,591** would be available to fund the 6 transportation projects.

2025 85.21 Grant Application

2025 Projects - Expenses Breakdown

Project Expenses:

1. Driver Escort / Volunteer Program **\$525,821** (total budget minus all other projects)
 2. Senior Dining Transportation Program **\$500.00** (same as past years)
 3. Later Weekday Evenings & Weekend Service Hours **\$50,100**
 4. Day Trip Project **\$1,324**
 5. Shopping Bus Service **\$6,894**
 6. Corridor 26 Bus Service **\$5953**
 7. 3rd Party Wheelchair Accessible Rides **\$5953**
 8. Public Taxi Transportation Program **\$1000**
- The total expenditures for all 6 projects is **\$597,591**

COUNTY ELDERLY TRANSPORTATION 2025 PROJECT BUDGET SUMMARY

County of

Jefferson

Project Name

Driver
Escort/Volunteer
Program

Senior Dining
Transportation
Program

Later Weekday
Evenings &
Weekend Service

Day Trip Project

Shopping Bus
Service

Cooridor 26 Bus
Service

3rd Party
Wheelchair
Accessible

Public Taxi
Transportation
Program

Totals

Project Expenses

Total Project Expenses

\$525,820.73

\$500.00

\$50,099.73

\$1,324.00

\$6,894.00

\$5,953.00

\$6,000.00

\$1,000.00

\$597,591.46

Project Revenue by Funding Source

\$85.21 Annual
Allocation

\$201,703.84

\$0.00

\$19,218.16

\$543.00

\$4,400.00

\$3,685.00

\$0.00

\$0.00

\$229,550.00

\$85.21 Trust Fund

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

County funds

\$175,206.89

\$500.00

\$22,149.57

\$181.00

\$1,454.00

\$1,228.00

\$6,000.00

\$1,000.00

\$207,719.46

Passenger Revenue

\$24,588.00

\$0.00

\$2,732.00

\$600.00

\$1,040.00

\$1,040.00

\$0.00

\$0.00

\$30,000.00

Older American Act
(OAA)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5310 grant funds

\$70,322.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$70,322.00

Total from other funds

\$54,000.00

\$0.00

\$6,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$60,000.00

2024 Provider Contracts (9/30/2024)

Contract Number		Provider	Service	Target	2023			2024				
24-	426	BILD-Bridgeway Independent Living Designs	Home Modifications	Child	U & C	per	modification	U & C	per	modification	#DIV/0!	17,010
24-	427	Impact Family Services, LLC - JRW Region (Jefferson Not Using)	CCS Regional Service Array	CCS	0.00	per	hour	85.72-117.28	per	hour	#DIV/0!	n/a

RESOLUTION NO. 2024-xx

Authorizing state human services contracts, consortium agreements, and professional service and care provider contracts

Executive Summary

The Jefferson County Human Services Department contracts with state agencies, consortiums and in excess of 200 professional service and care providers to fulfill its statutory duties. Each year contracts are renewed and/or updated with additional providers. State law requires County Board approval of the state contracts set forth in this resolution. The contracts have not been reproduced and attached to this resolution because they total more than 100 pages. The Wisconsin County Human Service Association negotiates the basic agreements on behalf of the counties which are standard state forms and are not subject to negotiation by individual counties. The professional service and care provider contract list for 2025 is attached. These provider contracts are reviewed by the Jefferson County Corporation Counsel to ensure compliance with the County's Purchasing Ordinance, and contain the language and terms set forth by the State of Wisconsin Department of Health Services Purchase of Care Services Guide and section 46.036 of the Wisconsin Statutes. The Human Services Board considered this resolution at its October 8, 2024, meeting and recommended forwarding to the County Board to approve entering into professional service and care provider contracts with the providers on the attached list and entering into state contracts and consortium agreements as set forth below for 2024.

WHEREAS, the executive summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Human Services Department contracts with several different state agencies, consortiums, and in excess of 200 professional service providers and care providers to fulfill its statutory duties, usually on an annual basis, as approved by the Human Services Board, and

WHEREAS, the Social Services & Community Programs contracts with the Department of Health Services, and the Department of Children and Families and Youth Aids Program contracts, are statutorily required to be approved by the County Board, and

WHEREAS, the Human Services Board recommends approval of the Social Services & Community Programs, including the Children's Long Term Support program, and State Targeted Response contracts with the Department of Health Services in the anticipated amount of \$3,075,803; the Youth Crisis Stabilization Facility Program Revenue Award with the Department of Health Services in the amount of \$498,000 per year for the state fiscal year of July 1, 2025 to June 30, 2026; the Aging and Disability Resources contract, which includes additional amounts for Medicare Improvements for Patients and Providers, the State Health Insurance Assistance Program, and the State Pharmaceutical Assistance Program in the anticipated amount of \$641,599; the Department of Children and Families State County Child Welfare contract, which includes the Youth Aids Program contract and the Targeted Safety Support contract, in the anticipated amount of \$2,774,877; the Older American Programs contract in the anticipated amount of \$447,532; the Department of Transportation contracts pursuant to section 85.21 of the Wisconsin Statutes (county elderly and disabled

transportation assistance), and section 49 USC 5310 (transportation services provided to older adults and people with disabilities), in the anticipated amount of \$407,777; the Department of Health Services Division of Long Term Care contract in the anticipated amount of \$625,097; the Intensive Outpatient Program contract with the Department of Corrections in the anticipated amount of \$33,072 per year for the state fiscal year of July 1, 2025, to June 30, 2026; and the Child Care contract in the anticipated amount of \$149,506, and

WHEREAS, the consortium agreement requires County Board approval for the State and Federal Income Maintenance Programs through Southern Consortium in the anticipated amount of \$1,475,716.

NOW, THEREFORE, BE IT RESOLVED that the Human Services Director or the Administrative Services Division Manager is authorized to execute the state contracts and consortium contract set forth above.

BE IT FURTHER RESOLVED that the Human Services Director or the Administrative Services Manager is authorized to sign addendums or revisions to said contracts during the course of the year as necessary.

BE IT FURTHER RESOLVED that the Human Services Director or Administrative Services Manager is authorized to sign all other contracts with state agencies and consortiums pursuant to section 46.23(6m)(c) of the Wisconsin Statutes, and all professional services and care provider contracts as approved by the Human Services Board in accordance with the Jefferson County Purchasing Ordinance.

Fiscal Note: The costs associated with these state and consortium contracts have been included as an appropriation in the 2025 budget.

Referred By:
Human Services Board

11-12-2024

REVIEWED: Corporation Counsel: ; Finance Director:

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	100	4 Season Services A-Z, LLC	Lawn Care/Tree Trimming	Adults & Elderly	60.00	per	hour	60.00	per	hour	0.0%	5,000
25-	101	A & J Vans, Inc. dba A & J Mobility	Adaptive Aids - Vehicle	Child	21,036.45	per	item	21,036.45	per	item	0.0%	42,073
25-	102	Abilities, Inc. - Apartments, CBRF & AFH, EMH Crisis Stabilization	Adult Alt Care	CMI	3,540.00	per	month	3,540.00	per	month	0.0%	300,000
25-	103	Accessible Solutions, LLC	Nutrition Program	Adults & Elderly	6,517.75	per	year	6,517.75	per	year	0.0%	6,518
25-	104	ADL Corporation	SHC, PC, Respite	Adults & Elderly	26.75	per	hour	26.75	per	hour	0.0%	10,000
25-	105	Advocates for Healthy Transitional Living, LLC** NOP	Child Alt Care	Child	1800-4000	per	month	1800-4000	per	month	#DIV/0!	48,000
25-	106	Alina Flink	IV-E Legal/JET	Child	85.00	per	hour	85.00	per	hour	0.0%	n/a
25-	107	Allied Counseling Services	Psychological	MH	125.00	per	hour	125.00	per	hour	0.0%	75,000
25-	108	American Behavioral Clinics, SC - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	124.68-200	per	hour	124.68-200	per	hour	#DIV/0!	n/a
25-	109	Anesis Center for Marriage and Family Therapy - JRW Region	CCS Regional Service Array	CCS	128.56	per	hour	128.56	per	hour	0.0%	10,000
25-	110	Angelsense	Personal Emergency Response Systems (PERS) - Monthly Service Fee	Child	39.99	per	month	39.99	per	month	0.0%	42,705
25-	111	Annette Vielleux, Psy.D, LLC - JRW Region	CCS Regional Service Array	CCS	157.88	per	hour	157.88	per	hour	0.0%	10,000
25-	112	ANU Family Based Services - BH, Respite**	Respite/FC	Child	140.00	per	hour	140.00	per	hour	0.0%	45,000
25-	113	ANU Family Based Services - JRW Region	CCS Regional Service Array	CCS	97.85-154.50	per	hour	97.85-154.50	per	hour	#DIV/0!	25,000
25-	114	Arbor Place Inc.	Residential SUD Treatment	MH	101-323	per	hour	101-323	per	hour	#DIV/0!	100,000
25-	115	ARC Community Services, Inc.	AODA Residential Trmt	Adult	221.87	per	day	221.87	per	day	0.0%	76,344
25-	116	Ascension includes Wheaton	Inpatient Services	MH	1,388.00	per	day	1,388.00	per	day	0.0%	n/a
25-	117	Aspire Counseling, LLC -JRW Region (Jefferson Not Using)	CCS Regional Service Array	CCS	120.28	per	hour	120.28	per	hour	0.0%	n/a
25-	118	Aspire Therapy and Development Services, LLC	Respite Care	Child	149.00	per	hour	149.00	per	hour	0.0%	10,000
25-	119	Association for the Rights of Citizens with handicaps (ARCh)	Family/Unpaid Caregiver Supports and Services	Child	25.00	per	15 min	25.00	per	15 min	0.0%	15,000
25-	120	Aurora Health Care, Inc.	Inpatient Services	MH	1,175.00	per	day	1,175.00	per	day	0.0%	50,000
25-	121	Badgerland After School Enrichment (BASE)	Respite Care	Child	345.00	per	unit	345.00	per	unit	0.0%	15,000

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	122	Bales, Marshall, MD	Psychological	MH	134.21	per	hour	134.21	per	hour	0.0%	20,000
25-	123	Bethany Christian Services of WI dba Bethany Recovery Center	Medically Monitored Residential Treatment Services	MH	57.00	per	day	57.00	per	day	0.0%	20,000
25-	124	BILD-Bridgeway Independent Living Designs	Home Modifications	Child	U & C	per	modification	U & C	per	modification	#DIV/0!	17,010
25-	125	Birch Haven Counseling and Consulting	Infant, Early Childhood, Mental Health Consultation (IECMHC).	B-3	31.25	per	unit	31.25	per	unit	0.0%	10,000
25-	126	Blackbird Psychotherapy, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	115.00	per	hour	115.00	per	hour	0.0%	n/a
25-	127	Blandine House	AODA Residential	Adult	140.00	per	day	140.00	per	day	0.0%	46,120
25-	128	Board of Regents of UW System dba UW-Green Bay	Training Program	Staff	12,500.00	per	fee	12,500.00	per	fee	0.0%	12,500
25-	129	BoyzLife, LLC ** NOP	Child Alt Care	child	299.36	per	day	299.36	per	day	0.0%	109,266
25-	130	Braun Thyssen Krupp Elevator Inc.	Elevator Maintenance	All	2,280.00	per	year	2,280.00	per	year	0.0%	2,280
25-	131	Broadscope Disability Services, Inc.	Fiscal Agent	Child	5,000.00	per	month	5,000.00	per	month	0.0%	60,000
25-	132	C.E.S.A. 2 (RENT)	Space Charges received	n/a	-1,613.00	per	month	-1,613.00	per	month	0.0%	-6,452
25-	133	Casa Mia Care Center, Inc. - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	158.70-222.54	per	hour	158.70-222.54	per	day	#DIV/0!	n/a
25-	134	Catholic Charities Inc. - Diocese of Madison (5 Door Recovery (Hope Haven)	AODA Residential	AODA	359.00	per	day	370.00	per	day	3.1%	n/a
25-	135	Center for Change - JRW Region	CCS Regional Service Array	CCS	26.64-106.50	per	hour	26.64-106.50	per	hour	#DIV/0!	10,000
25-	136	CGS, Inc. dba Compass Guardianship Services	Guardianship	Adults & Elderly	125-225	per	month	125-225	per	month	#DIV/0!	5,000
25-	137	Child & Adolescent Psychiatry DBA Empower Mental Health Clinic - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	206.40	per	hour	206.40	per	hour	0.0%	n/a
25-	138	Child and Family Therapeutic Systems - JRW Region	CCS Regional Service Array	CCS	128.58	per	hour	128.58	per	hour	0.0%	35,000
25-	139	Children's Service Society - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	93.76	per	hour	93.76	per	hour	0.0%	n/a
25-	140	Children's Service Society dba Children Hospital of WI Community Services	Child Alt Care	Child	4,010.27	per	month	4,010.27	per	month	0.0%	50,000
25-	141	Children's Therapy Network, LLC	Family/Unpaid Caregiver Supports and Services	Child	144.00	per	session	144.00	per	session	0.0%	10,000
25-	142	Christensen, Tammy	Foster Care	Child	1,800.00	per	month	1,800.00	per	month	0.0%	21,600

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	143	Christian Servants Home Care, LLC	In-Home Supports	Adults & Elderly	\$29-\$36	per	hour	\$29-\$36	per	hour	#DIV/0!	5,000
25-	143	Christian Servants Home Care, LLC	Various	Child	\$29-\$36	per	hour	\$29-\$36	per	hour	#DIV/0!	875,000
25-	144	Christian Servants Home Care, LLC - JRW Region	CCS Regional Service Array	CCS	85.72-128.04	per	hour	85.72-128.04	per	hour	#DIV/0!	15,000
25-	145	Circle of Song Music Therapy, LLC	Counseling & Therapeutic Services	Child	128-170	per	hour	128-170	per	hour	#DIV/0!	40,000
25-	146	City of Fort Atkinson	Nutrition Site	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
25-	147	City of Jefferson	Nutrition Site Rental	Eld	25.00	per	month	25.00	per	month	0.0%	300
25-	148	City of Lake Mills	Nutrition Site Rental	Eld	50.00	per	month	50.00	per	month	0.0%	600
25-	149	City of Sullivan/Rome/Palmyra	Nutrition Site	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
25-	150	City of Waterloo	Nutrition Site	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
25-	151	City of Watertown	Nutrition Site Rental	Eld	65.00	per	month	65.00	per	month	0.0%	780
25-	152	Clarice Ruehl (Perkins)	IV-E Legal/JET	Child	85.00	per	hour	85.00	per	hour	0.0%	n/a
25-	153	CliniCare Corporation ** NOP	Child Alt Care	Child	472.63	per	session	472.63	per	session	0.0%	172,510
25-	154	Clover Family Services - JRW Region (Jefferson County Not Using)	CCS Regional Service Array	CCS	19.74-95.08	per	hour	19.74-95.08	per	hour	#DIV/0!	n/a
25-	155	Collaborative Counseling Services	Family/Unpaid Caregiver Supports and Services	Child	40.00	per	15-min.	40.00	per	15-min.	0.0%	50,000
25-	156	Columbia St. Mary's Hospital Milwaukee, Inc. Need inpatient psych	Inpatient Services	MH	1,100.00	per	month	1,100.00	per	month	0.0%	n/a
25-	157	Comfort Care 4 U NOP	Adult Alt Care	Adult	402.00	per	day	402.00	per	day	0.0%	n/a
25-	158	Comfortably at Home	In-Home Supports	Adults & Elderly	30.00	per	hour	30.00	per	hour	0.0%	10,000
25-	159	Community Care Programs, Inc.	Mental Health	Child	450-1500	per	month	450-1500	per	month	#DIV/0!	250,000
25-	160	Community Care Resources**	Child Alt Care	Child	2500-4346	per	month	2500-4346	per	month	#DIV/0!	105,560
25-	161	Community Coordinated Child Care, Inc. - (4-C)	Child Care Certification	Child	Bill		Actual Costs	Bill		Actual Costs	#DIV/0!	7,492
25-	162	Community Service Associates dba Pauquette Center for Psychological Services	Psychological Evaluations, AODA Assessments, 51 Evaluations	MH	\$165-275	per	hour	\$165-275	per	hour	#DIV/0!	60,000
25-	163	Community Service Associates dba Pauquette Center for Psychological Services - JRW Region - Jefferson Only	CCS Regional Service Array	CCS	150.70	per	hour	150.70	per	hour	0.0%	85,000
25-	164	Compassionate Care Services - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	125.46	per	hour	125.46	per	hour	0.0%	n/a

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-165	165	Compassionate Family Services, LLC	Training for Parents/Guardian	Child	18.75	per	unit	18.75	per	unit	0.0%	500,000
25-166	166	Compassionate Family Services, LLC - JRW Region	CCS Regional Service Array	CCS	\$69.38-\$76.96	per	hour	\$69.38-\$76.96	per	hour	#DIV/0!	150,000
25-167	167	Compassionate Peer Support and Training LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	50.00	per	hour	50.00	per	hour	0.0%	n/a
25-168	168	Compliance & Quality Consulting	Consulting	MH	40.00	per	hour	40.00	per	hour	0.0%	20,000
25-169	169	CORE Treatment Services, Inc.	Medically Monitored Residential Treatment Services	MH	65.00	per	session	65.00	per	session	0.0%	20,000
25-170	170	Corporate Business Systems	Printer and Fax	All	1,839.86	per	month	1,839.86	per	month	0.0%	22,078
25-171	171	Create Behavior Solutions, LLC	Family/Unpaid Caregiver Supports and Services	Child	55,638.00	per	year	55,638.00	per	year	0.0%	55,638
25-172	172	Credence Therapy Associates - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	124.68	per	hour	124.68	per	hour	0.0%	n/a
25-173	173	Crossroads Counseling Center Inc. - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	105-175	per	hour	105-175	per	hour	#DIV/0!	n/a
25-174	174	Curry, Mckayla	Foster Care	Child	1,000.00	per	month	1,000.00	per	month	0.0%	5,720
25-175	175	Damrow, Eden & Hayley	Foster Care	Child	1,250.00	per	month	1,250.00	per	month	0.0%	15,000
25-176	176	Dane County DHS**	Emerg Detention	MH	175.00	per	day	175.00	per	day	0.0%	n/a
25-177	177	Dane County Fence and Deck Company, Inc	Home Modification	Child	15,510.00	per	item	15,510.00	per	item	0.0%	15,510
25-178	178	Dave Gallup Foundation	AODA Res Service	MH	44,000.00	per	year	44,000.00	per	year	0.0%	44,000
25-179	179	Davis Family Services, LLC	Respite	Child	9.45	per	minute	9.45	per	minute	0.0%	250,000
25-180	180	Davis, Carissa	Foster Care	Child	1,100.00	per	month	1,100.00	per	month	0.0%	13,200
25-181	181	Daybreak, Inc. - Waupan/Horicon	Adult Alt Care	varies	562.00	per	day	562.00	per	day	0.0%	205,692
25-182	182	Denoon Recovery Services LLC	AODA Residential Sober Living	MH	700.00	per	month	700.00	per	month	0.0%	20,000
25-183	183	Diamond Mental Health, LLC	Counseling	MH	90.16	per	hour	90.16	per	hour	0.0%	30,000
25-184	184	Diamond Mental Health, LLC - JRW Region Only	CCS Regional Service Array	CCS	90.16	per	hour	90.16	per	hour	0.0%	28,000
25-185	185	Dodge County Medical Facilities dba Clearview Behavioral Health	Adult Alt Care	Adult	456.00	per	day	456.00	per	day	0.0%	166,440
25-186	186	Dolphin Swim Academy, LLC	Health & Wellness	Child	21.00	per	unit	21.00	per	unit	0.0%	10,000
25-187	187	Dr. Terrill Bruett	Psychological & Evaluations	MH	200.00	per	hour	200.00	per	hour	0.0%	20,000

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-188		Duberstein, Sarah	Foster Care	Child	888.00	per	month	888.00	per	month	0.0%	5,328
25-189		Easter Seals of SE(Corp Guardian)	Corp Guardian	various	125-225	per	month	125-225	per	month	#DIV/0!	10,000
25-190		Easter Seals of Wisconsin (Wawbeek and Respite)	Respite	Child	475-1550	per	session	537-1751	per	session	0.0%	10,000
25-191		Edgerton Care Center, DBA Transitions at Home, Inc.	In-Home Supports	Adults & Elderly	\$22-\$27	per	hour	\$22-\$27	per	hour	#DIV/0!	10,000
25-192		Erika Hagen, PhD	Consulting/Data Review	MH	100.00	per	hour	100.00	per	hour	0.0%	4,500
25-193		Erin Nichols	Guardianship	Adults & Elderly	125-225	per	month	125-225	per	month	#DIV/0!	4,500
25-194		Every Voice Music Services, LLC	Counseling & Therapeutic Services	Child	154-196	per	session	154-196	per	session	#DIV/0!	24,000
25-195		Exodus Transitional Care Facility	AODA Res Service	MH	120.00, 42.00	per	day	120.00, 42.00	per	day	#DIV/0!	14,000
25-196		Family and Children's Center** NOP	Child Alt. Care	Child	245.14	per	daily	245.14	per	daily	0.0%	150,000
25-197		Family Service Agency of Waukesha County, Inc.	Group Therapy	Child	35.00	per	class	35.00	per	class	0.0%	2,100
25-198		Family Works** NOP	Child Alt Care	Child	2,544.00	per	month	2,544.00	per	month	0.0%	48,000
25-199		Feil's Catering	Elderly Nutrition Program	Eld	6.01	per	meal	6.49	per	meal	8.0%	225,000
25-200		Fiscal Assistance, Inc.	Fiscal Agent	Child	various	per	hour	various	per	hour	#DIV/0!	375,000
25-201		Fischer Law Offices	IV-E Legal	Child	180.00	per	hour	180.00	per	hour	0.0%	25,000
25-202		Fond du Lac County Human Services	Inpatient Services	MH	1,400.00	per	day	1,400.00	per	day	0.0%	85,000
25-203		Forensic Fluids Laboratories, Inc	Test Kits	varies	25.00	per	kit	25.00	per	kit	0.0%	50,000
25-204		Forward Counseling and Consultation - JRW Region	CCS Regional Service Array	CCS	127.52	per	hour	127.52	per	hour	0.0%	15,000
25-205		Forward Integrated Services, Inc.	Counseling & Therapeutic Services	Child	1.25/142-177	per	unit/session	1.25/142-177	per	unit/session	#DIV/0!	40,000
25-206		Foundations Counseling Center, LLC. - JRW Region	CCS Regional Service Array	CCS	70.00	per	hour	70.00	per	hour	0.0%	30,000
25-207		Foundations Health & Wholeness NOP	Child Alt. Care	Child	4,000.00	per	month	4,000.00	per	month	0.0%	48,000
25-208		Frazier Support Services Peace of Mind NOP	Child Alt Care	Child	250.64	per	hour	250.64	per	hour	0.0%	91,484
25-209		Friends of Women in Recovery (Beacon)	Halfway House	AODA	209.00	per	day	209.00	per	day	0.0%	75,000
25-210		FW Consulting - DHFS, LLC	Fiscal Agent	Child	various	per	hour	various	per	hour	#DIV/0!	3,500,000
25-211		G & L Advocacy, Inc.	Guardianship	Adults & Elderly	125-225	per	month	125-225	per	month	#DIV/0!	10,000

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	212	Game-U Enterprises LLC	Consumer Education and Training	child	90.00	per	session	90.00	per	session	0.0%	50,000
25-	213	Genesee Community Services, LLC (broke out this LLC from ODTC-Genesee Lake School Contract	Counseling	Child	27.50	per	unit	27.50	per	unit	0.0%	50,000
25-	214	Glacial Community YMCA (YMCA at Pabst Farms)	Respite	Child	15-140	per	session	15-140	per	session	#DIV/0!	100,000
25-	215	Goeschko Law Offices	IV-E Legal	Child	180.00	per	hour	180.00	per	hour	0.0%	25,000
25-	216	Greenfield Rehabilitation Agency, Inc. - Rehab Resources, Inc.	B-3 Therapy	DD	varies	per	hour	varies	per	hour	#DIV/0!	n/a
25-	217	Guided Care Guardianship Inc.	Guardianship	Adults & Elderly	60-125	per	month	60-125	per	month	#DIV/0!	10,000
25-	218	Haggart, Mel, MD	Staff Doctor	MH	170.00	per	hour	180.00	per	hour	5.9%	n/a
25-	219	Harmony Counseling and Consultation, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	126.28	per	hour	126.28	per	hour	0.0%	n/a
25-	220	Healthy Minds, LLC - JRW Region	CCS Regional Service Array	CCS	49.64-115.80	per	hour	49.64-115.80	per	hour	#DIV/0!	15,000
25-	221	Heartland Business Systems	Appointment Software	All	6,715.00	per	year	6,715.00	per	year	0.0%	6,715
25-	222	Heartland Farm Sanctuary - JRW Region	CCS Regional Service Array	CCS	95-128.56	per	hour	95-128.56	per	hour	#DIV/0!	10,000
25-	223	Highways and Hedges Therapeutic Systems, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	32-128	per	hour	32-128	per	hour	#DIV/0!	n/a
25-	224	Hoffman Matz, LLC c/o Greater Watertown Community Health Foundation, Inc.	Lease	MH	6,700.00	per	month	6,901.00	per	month	3.0%	82,812
25-	225	Holding Space Therapy, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	115.00	per	hour	115.00	per	hour	0.0%	n/a
25-	226	Hopeful Haven, Inc.** NOP	Child Alt Care	Child	2600-4717	per	month	2600-4717	per	month	#DIV/0!	310,000
25-	227	Inner Journey Consulting, LLC - JRW Region - Jefferson Only	CCS Regional Service Array	CCS	128.56	per	hour	128.56	per	hour	0.0%	60,000
25-	228	Jefferson County Health Dept	CSP Nursing	MH	52.62	per	hour	52.62	per	hour	0.0%	60,518
25-	228	Jefferson County Health Dept	Space Charges	n/a	-57,833.00	per	month	-57,833.00	per	month	0.0%	-57,833
25-	229	Jefferson Memory Care NOP	Adult Alt Care	Eld	4,400.00	per	month	4,400.00	per	month	0.0%	42,000
25-	230	Jensen Therapy, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	128.00	per	hour	128.00	per	hour	0.0%	n/a

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	231	Jill Vento	IV-E Legal/JET	Child	85.00	per	hour	85.00	per	hour	0.0%	n/a
25-	232	Johnstone Consulting, LLC	Training Program	Staff	0.00	per	hour	0.00	per	hour	#DIV/0!	40,000
25-	233	Kaia Fowler Arts and Well Being	Therapy	CSP	50.00	per	hour	50.00	per	hour	0.0%	15,000
25-	234	Kaia Fowler Arts and Well Being - JRW Region (Only Jefferson Using)	CCS Regional Service Array	CCS	60.00	per	hour	60.00	per	hour	0.0%	20,000
25-	235	KCC Fiscal Agent Services - Jefferson	Fiscal Agent	Child	944.33	per	month	944.33	per	month	0.0%	15,000
25-	236	Kennedy's Circle of Wellness - JRW Region	CCS Regional Service Array	CCS	55.36-118.64	per	hour	55.36-118.64	per	hour	#DIV/0!	10,000
25-	237	Kimberly & Anthony Peters	Foster Care	Child	1,000.00	per	month	1,000.00	per	month	0.0%	22,000
25-	238	Kohlenberg Psychiatry, LLC (Kohlenberg, Cary J MD SC)	Psychiatric Evaluations	MH	200.00	per	hour	200.00	per	hour	0.0%	12,000
25-	239	Kowalske Kitchen & Bath dba Kowalske Carpet & Tile, Inc.	Home Modification	Child	38,054.88	per	item	38,054.88	per	item	0.0%	114,165
25-	240	Lad Lake - (Summer Camp)	Respite Care/Child Alt Care	Child	275.00	per	day	275.00	per	day	0.0%	200,000
25-	241	Lad Lake - JRW Region - (Jefferson County not using)	CCS Regional Service Array	CCS	37-110	per	hour	37-110	per	hour	#DIV/0!	n/a
25-	242	Lake Mills Independent Living	Supervised Apt.	CMI	1,500.00	per	month	1,500.00	per	month	0.0%	17,676
25-	243	Lavigne's Bus Lines - Wouldn't sign contract	Transportation	various	various	per	trip	various	per	trip	#DIV/0!	5,000
25-	244	Lemke, Joyce	Foster Care	Child	808.00	per	month	808.00	per	month	0.0%	9,972
25-	245	LifeCare Transport LLC-Replaces C&W Med Rides	Medical Rides	Adults & Elderly	100.00	per	round trip	100.00	per	round trip	0.0%	4,000
25-	246	Lifestriders, Inc	Therapy Services	Child	390.00	per	session	390.00	per	session	0.0%	100,000
25-	247	Lori and Dan O'Brien	Foster Care	Child	2,466.00	per	month	2,466.00	per	month	0.0%	28,000
25-	248	LTDK LLC - Turner, Liz - CCS - JRW Region (Jefferson Only)	CCS Regional Service Array	CCS	53.06	per	hour	53.06	per	hour	0.0%	90,000
25-	249	Lutheran Social Services	Respite/Aspen/IHSS	various	77.25-237.44	per	hour	77.25-237.44	per	hour	#DIV/0!	135,000
25-	249	Lutheran Social Services**	Child Alt Care	Child	2259.70-3603	per	month	2259.70-3603	per	month	#DIV/0!	125,000
25-	250	Lutheran Social Services - JRW Region	CCS Regional Service Array	CCS	125.77	per	hour	125.77	per	hour	0.0%	10,000
25-	251	M Cares Respite, LLC	Respite Care	Child	25.25-551.25	per	unit/session	25.25-551.25	per	unit/session	#DIV/0!	92,232

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	252	Magnolia Therapy and Mentoring, LLC - JRW Region	CCS Regional Service Array	CCS	85.72-128.56	per	hour	85.72-128.56	per	hour	#DIV/0!	60,000
25-	253	Maid For You	Cleaning (Light & Heavy)	Adults & Elderly	32.50	per	hour	32.50	per	hour	0.0%	15,000
25-	254	Mandy Hall	Foster Care	Child	1,000.00	per	month	1,000.00	per	month	0.0%	12,944
25-	255	Marcus, Jeffrey A. MD	Psychiatric	various	160.00	per	hour	160.00	per	hour	0.0%	70,000
25-	256	Margaret Pennewell dba London Lodge, Inc.	Adult Alt Care	MH	75.62	per	day	75.62	per	day	0.0%	14,670
25-	257	Matt Talbot Recovery Services, Inc. (Horizon Healthcare, Inc. - replaces Genesis 151)	AODA Detox Service	Adult	319.00	per	day	319.00	per	day	0.0%	n/a
25-	258	Maylan's Place Group Home	Child Alt Care	Child	231.72	per	day	231.72	per	day	0.0%	30,587
25-	259	Mediation & Collaborative Law Center, LLC	GAL	various	100.00	per	hour	100.00	per	hour	0.0%	n/a
25-	260	Men of Men Inc.	Child Alternate Care	Child	367.39	per	day	367.39	per	day	0.0%	134,097
25-	261	Meriter Hospital, Inc. (Would not do inpatient contract)	IP Psyc Hosp	MH	U & C	per	day	U & C	per	day	#DIV/0!	n/a
25-	262	Meta House, Inc.	AODA Res Service	Adult	385.00	per	day	400.00	per	day	3.9%	75,000
25-	263	Michelle & David Vasquez	Foster Care	child	1,646.00	per	month	1,646.00	per	month	0.0%	26,000
25-	264	Milwaukee Behavioral Health, LLC dba Granite Hills Hospital	Inpatient Services	MH	1,625.00	per	day	1,625.00	per	day	0.0%	n/a
25-	265	Moe's Transitional Living Center, Inc. ** NOP	Child Alternate Care	Child	295.23	per	day	295.23	per	day	0.0%	11,219
25-	266	Moving On, LLC JRW Region	CCS Regional Service Array	CCS	137.00	per	hour	137.00	per	hour	0.0%	10,000
25-	267	Music Speaks	Counseling & Therapeutic Services	Child	195.00	per	session	195.00	per	session	0.0%	10,000
25-	268	Music Speaks, LLC - JRW Region	CCS Regional Service Array	CCS	103.32	per	hour	103.32	per	hour	0.0%	20,000
25-	269	Music Therapy Services of Waukesha County, LLC	Therapy	Child	28.00	per	session	28.00	per	session	0.0%	10,000
25-	270	Nancy Koltanowski	Foster Care	Child	460-688	per	month	460-688	per	month	#DIV/0!	9,000
25-	271	National Council for Behavioral Health	Consulting	MH	2,083.33	per	month	2,083.33	per	month	0.0%	25,000
25-	272	National Seating & Mobility	Home Modifications	Child	U & C	per	item	U & C	per	item	#DIV/0!	12,000
25-	273	New Beginnings APFV, Inc.	Intervention	Adult	2,333.33	per	month	2,500.00	per	month	7.1%	30,000
25-	274	Norris Inc.** NOP	Child Alt Care	Child	197.55-378.97	per	day	197.55-378.97	per	day	#DIV/0!	89,500
25-	275	North American Mechanical Inc. (NAMI)	Boiler Preventative Maintenance	Maint	7,500.00	per	year	10,230.00	per	year	36.4%	10,230

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	276	North Central Health Care	Youth Crisis Stabilization	Child	900-2000	per	day	900-2000	per	day	#DIV/0!	100,000
25-	277	North Central Safety Services, LLC	Transportation	MH	150.00	per	hour	150.00	per	hour	0.0%	50,000
25-	278	Northwest Passage ** NOP	Child Alt Care	MH	378.97	per	day	378.97	per	day	0.0%	20,000
25-	279	Nova Counseling Services, Inc	AODA Residential	AODA	234.24	per	day	261.91	per	day	11.8%	50,000
25-	280	Oak Ridge Counseling Services - JRW Region	CCS Regional Service Array	CCS	51.48-112.27	per	hour	51.48-112.27	per	hour	#DIV/0!	20,000
25-	281	Oakhaven Equine Assisted Therapy - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	160.72	per	hour	160.72	per	hour	0.0%	n/a
25-	282	Oconomowoc Dev Trng Cnt - Genesee Lake School	Child Alt Care/Respite	Child	235-472.63	per	day	235-472.63	per	day	#DIV/0!	20,000
25-	283	Opportunities, Inc.	Corp Guardian/HOPE Clients	various	225.00	per	month	225.00	per	month	0.0%	80,000
25-	283	Opportunities, Inc.	WDC Space Rent	n/a	860.00	per	month	860.00	per	month	0.0%	10,320
25-	284	Orion Family Services	Counseling	various	85.72	per	hour	85.72	per	hour	0.0%	230,000
25-	285	Orion Family Services - JRW Region	CCS Regional Service Array	CCS	64.58-87.72	per	hour	64.58-87.72	per	hour	#DIV/0!	165,000
25-	286	Oschman, Inc. dba Home Instead	SHC, Respite, PC & Companionship	Adults & Elderly	35-36	per	hour	35-36	per	hour	#DIV/0!	15,000
25-	287	PA Smith, LLC dba Visiting Angels Fort Atkinson, WI	PC & SHC	Adults & Elderly	32-37	per	hour	32-37	per	hour	#DIV/0!	12,000
25-	288	Pasqua Phase II, LLC dba LearningRx-Milwaukee/Brookfield	Counseling & Therapeutic Services	Child	106.00	per	session	106.00	per	session	0.0%	25,000
25-	289	Pathways To A Better Life, LLC	AODA Residential	AODA	95-600/1800	per	day	95-600/1800	per	day/month	#DIV/0!	359,250
25-	290	Phantom Lake YMCA Camp	Respite Care	Child	1,580.00	per	session	1,580.00	per	session	0.0%	10,000
25-	291	Pinnacle Legal (Spear)	IV-E Legal/JET	Child	85.00	per	hour	85.00	per	hour	0.0%	n/a
25-	292	PKM Clinical Solutions - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	158.00	per	hour	158.00	per	hour	0.0%	n/a
25-	293	Plum, Henry	Legal Assistance	Child	200.00	per	hour	200.00	per	hour	0.0%	150,800
25-	294	Prairie Athletic Club	Health & Wellness	Child	175.00	per	month	175.00	per	month	0.0%	30,000
25-	295	Prentice House **	Child Alt Care	Child	235.00	per	day	235.00	per	day	0.0%	85,775
25-	296	Productive Living Systems, Inc.	Adult Alt Care	Adult	138.77	per	day	138.77	per	day	0.0%	29,974

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	297	Professional Services Group, Inc.	Mentoring, In-Home Safety, Electronic Monitoring	Parents	50.00	per	hour	50.00	per	hour	0.0%	256,513
25-	298	Professional Services Group/Community Impact Program-JRW Region	CCS Regional Service Array	CCS	\$18.68 - \$200	per	hour	\$18.68 - \$200	per	hour	#DIV/0!	2,000,000
25-	299	Propio LS, LLC	Interpreter	varies	0.10-1.95	per	minute	0.10-1.95	per	minute	#DIV/0!	45,000
25-	300	Pullin & Plowin, LLC	Support Services	Adults & Elderly	100-150	per	hour	100-150	per	hour	#DIV/0!	10,000
25-	301	Purple Communications, Inc.	ASL Interpreter	B-3	80.00	per	hour	80.00	per	hour	0.0%	10,000
25-	302	R Family Care Services, LLC - JRW Region	CCS Regional Service Array	CCS	51.38-114.58	per	hour	51.38-114.58	per	hour	#DIV/0!	10,000
25-	303	Rawhide, Inc.** NOP	Child Alt Care	child	472.63	per	day	472.63	per	day	0.0%	n/a
25-	304	Rawski Forensic Psychiatry, LLC	Psychiatric	MH	160.00	per	hour	160.00	per	hour	0.0%	30,000
25-	305	Rebecca M. Radue, MD	Staff Doctor	MH	200.00	per	hour	200.00	per	hour	0.0%	208,000
25-	306	Redi Transports	Transportation	various	2.45	per	mile	2.45	per	mile	0.0%	25,000
25-	307	Revive Youth and Family Services** - NOP	Child Alt Care	Child	240.38	per	day	240.38	per	day	0.0%	45,432
25-	308	Ring of Life CCC, LLC	Clinical Consultation	MH	125.00	per	hour	125.00	per	hour	0.0%	10,000
25-	309	RISE Wisconsin, Inc. (Dr. Teresa McLaren)	Psychological & Evaluations	MH	150.00	per	hour	150.00	per	hour	0.0%	20,000
25-	310	Rock County-Harpers Place (not a separate contract)	Crisis Stabilization	MH	350.00	per	day	350.00	per	day	0.0%	40,000
25-	311	Rock River Therapy, LLC - JRW Region	CCS Regional Service Array	CCS	125.00	per	hour	125.00	per	hour	0.0%	1,000
25-	312	Rock Valley Community Programs, dba Compass Behavioral Health Clinic-JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	108. - 260.	per	hour	108. - 260.	per	hour	#DIV/0!	n/a
25-	313	Rogers Memorial Hospital**	IP Psyc Hosp	MH	1,892.72	per	day	1,892.72	per	day	0.0%	n/a
25-	314	Safe Community Coalition of Madison and Dane County	Peer Support & Recovery Coaching	MH	55.88	per	hour	55.88	per	hour	0.0%	55,000
25-	315	Safe Community Coalition of Madison and Dane County - JRW Region	CCS Regional Service Array	CCS	55.88	per	hour	55.88	per	hour	0.0%	30,000
25-	316	Salisott Parent Coaching and Certification - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	103.00	per	hour	103.00	per	hour	0.0%	n/a
25-	317	SBH - Madison LLC, dba Miramont Behavioral Health	Inpatient Services	MH	1,309.81	per	day	1,309.81	per	day	0.0%	n/a

2025 Provider Contracts (10/02/2024)

2025 Provider Contracts (10/02/2024)											
Contract Number	Provider	Service	Target	2024			2025			Totals	
25- 318	Secured Living, LLC	Adult Alt Care	MH	2,707.08	per	month	2,707.08	per	month	0.0%	32,485
25- 319	Selck Life Services, LLC	Mentoring CHIPS and Juvenile	Child	50.00	per	hour	50.00	per	hour	0.0%	30,000
25- 320	Selck Life Services, LLC - JRW Region - Jefferson Only	CCS Regional Service Array	CCS	79.23	per	hour	79.23	per	hour	0.0%	80,000
25- 321	Seniors on the GO! Taxi Service Inc.	Transportation	Adults & Elderly	65.00	per	trip	65.00	per	trip	0.0%	2,000
25- 322	Siemens	Fire Alarm Testing	All	3,000.00	per	month	3,000.00	per	month	0.0%	36,000
25- 323	Simply Lesia, LLC - NOP	Child Alt Care	Child	274.00	per	day	274.00	per	day	0.0%	25,000
25- 324	SSM Healthcare of WI (St. Mary's Hospital)	IP Psyc Hosp	MH	0.00	per	day	0.00	per	day	#DIV/0!	n/a
25- 325	St. Coletta of Wisconsin, Inc.	Transportation	various	1.75	per	mile	1.75	per	mile	0.0%	4,000
25- 326	St. Elizabeth	Inpatient Services	various	1,100.00	per	day	1,100.00	per	day	0.0%	n/a
25- 327	State of Wisconsin-DWD	WDC Space Rent	n/a	-1,838.21	per	month	-1,870.38	per	month	1.8%	-22,445
25- 328	Stateline Mental Health Services, SC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	128.56	per	hour	128.56	per	hour	0.0%	n/a
25- 329	Steven J. Braam PhD	Psychological	MH	200.00	per	hour	200.00	per	hour	0.0%	30,000
25- 330	Stoughton Hospital -Geriatric Only-Ask Kim	IP Psyc Hosp	MH	U & C	per	day	U & C	per	day	#DIV/0!	n/a
25- 331	Supportive Hands Healing Minds - JRW Region	CCS Regional Service Array	CCS	120.80	per	hour	120.80	per	hour	0.0%	20,000
25- 332	SWITS	Interpreting	various	45-90	per	hour	45-90	per	hour	#DIV/0!	n/a
25- 333	Synapse Solutions - JRW Region	CCS Regional Service Array	CCS	127.68-175	per	hour	127.68-175	per	hour	#DIV/0!	20,000
25- 334	Taylor Psychiatric Services-Taylor, Leslie PhD	Psychiatric	MH	200.00	per	hour	200.00	per	hour	0.0%	20,000
25- 335	TCM Development LLC	Respite Care	Child	9.45/551.25	per	unit/overnight	9.45/551.25	per	unit/overnight	#DIV/0!	32,000
25- 336	Tellurian, Inc. - Med Detox - ARP	Detoxification	AODA	682.00	per	day	682.00	per	day	0.0%	15,000
25- 336	Tellurian, Inc. - Med Detox - Dane	Detoxification	AODA	625.00	per	day	625.00	per	day	0.0%	80,000
25- 337	Terri Schanen - Lessons In Harmony	Counseling & Therapeutic Services	Child	94.00	per	session	94.00	per	session	0.0%	25,000
25- 338	Terri Schanen - Lessons In Harmony - JRW Region	CCS Regional Service Array	CCS	66.19	per	hour	66.19	per	hour	0.0%	140,000
25- 339	The Down Syndrome Association of WI, Inc. dba DSAW-Family Services	Respite	Child	15.00	per	hour	15.00	per	hour	0.0%	10,000
25- 340	The Foster Lane, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	103.00	per	hour	103.00	per	hour	0.0%	n/a

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals	
25-	341	The Micah Project	Sober Living	AODA	500.00	per	month	500.00	per	month	0.0%	12,000
25-	342	The Mooring House Inc. - Apricity	AODA Res Service	MH	213-250	per	day	213-250	per	day	#DIV/0!	200,000
25-	343	The Psychology Center	Psychological Evaluations	child	200.00	per	hour	200.00	per	hour	0.0%	50,000
25-	344	The Richardson School, LLC	Respite	Child	110.00	per	hour	110.00	per	hour	0.0%	15,000
25-	345	The Willows Counseling and EMDR Center - JRW Region	CCS Regional Service Array	CCS	120.84	per	hour	120.84	per	hour	0.0%	10,000
25-	346	TKO Enterprises, LLC	Respite Care	Child	302.40	per	day	302.40	per	day	0.0%	27,000
25-	347	TLC Staffing, LLC	SHC	various	\$26-\$27	per	hour	\$26-\$27	per	hour	#DIV/0!	50,000
25-	348	Tomorrow's Children, Inc.	Child Alt. Care	Child	525.33	per	day	525.33	per	day	0.0%	191,745
25-	349	Total Care Group ** - NOP	Adult Alternate Care	MH	225.00	per	day	225.00	per	day	0.0%	82,125
25-	350	Transcend Adult Family Home	Adult Alternate Care	MH	3,396.00	per	month	3,396.00	per	month	0.0%	163,008
25-	351	Trempealeau County Health Care Center	Adult Alternate Care	MH	242.62-365.00	per	day	242.62-375.00	per	day	#DIV/0!	140,381
25-	352	Trinity's Hope - JRW Region	CCS Regional Service Array	CCS	128.00	per	hour	128.00	per	hour	0.0%	25,000
25-	353	Triple H Ranch	Counseling & Therapeutic Services	Child	110.00	per	session	110.00	per	session	0.0%	20,000
25-	354	True Comfort Home Care LLC	SHC, PC, Respite, Transportation	Adults & Elderly	25.00	per	hour	25.00	per	hour	0.0%	25,000
25-	355	University Health Care, Inc.	Inpatient Services	MH	various	per	day	various	per	day	#DIV/0!	n/a
25-	356	University Of Wisconsin Medical Foundation, Inc.	Unique Child Condition Service & Crisis Safety Intervention	Child	150.00	per	hour	150.00	per	hour	0.0%	NA
25-	357	Village Caregiving LLC	Respite, In-Home Supports	Adults & Elderly	35.00	per	hour	35.00	per	hour	0.0%	10,000
25-	358	Vision Forward Association, Inc.	Vision Support	Child	26.50	per	unit	26.50	per	unit	0.0%	8,500
25-	359	Warren, Jessica	Foster Care	Child	848.00	per	month	848.00	per	month	0.0%	10,176
25-	360	Washington Co DSS - Shelter Care**	Non-Secure Det	Child	131.00	per	day	131.00	per	day	0.0%	n/a
25-	361	Washington Co Sheriff - Detention**-send hard copy-do not use DocuSign	Secure Juv Det	Child	225.00	per	day	225.00	per	day	0.0%	n/a
25-	362	Watertown Health Department	In-Home Visits	Child	250.00	per	month	250.00	per	month	0.0%	3,000
25-	363	Waukesha County, Department of Health and Human Services	Inpatient Services	MH	888.00	per	day	888.00	per	day	0.0%	n/a

2025 Provider Contracts (10/02/2024)

Contract Number		Provider	Service	Target	2024			2025			Totals
25-364	Waystar	Clearinghouse	billing	varies	per	month	varies	per	month	#DIV/0!	n/a
25-365	Wellpoint Care Network (Formerly SaintA)	Child Alt Care	CCS	419.86	per	day	419.86	per	day	0.0%	50,000
25-366	Willow Creek Behavioral Health	Inpatient Services	MH	1,322.91	per	day	1,362.60	per	day	3.0%	n/a
25-367	Willow Path Mentoring, LLC - JRW Region	CCS Regional Service Array	CCS	55.88-122.84	per	hour	55.88-122.84	per	hour	#DIV/0!	20,000
25-368	Willow Winds Living LLC	Adult Alt Care	MH	4,556.00	per	month	4,556.00	per	month	0.0%	164,016
25-369	Wisconsin Community Services, Inc.	Youth Crisis Stabilization	MH	545.00	per	day	545.00	per	day	0.0%	130,800
25-370	Wisconsin Family Ties - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	55.88	per	hour	55.88	per	hour	0.0%	n/a
25-371	Wishope Inc.	AODA Res Service	MH	600.00	per	month	600.00	per	month	0.0%	7,200
25-372	Witzigmann Foster Home	Foster Care	Child	1,500.00	per	month	1,500.00	per	month	0.0%	16,800
25-373	WMK LLC dba Mobility Works	Adaptive Aids - Vehicle	Child	33,993.00	per	item	40,000.00	per	item	0.0%	40,000
25-374	YMCA of the Fox Cities	Respite	Child	699.00	per	session	699.00	per	session	0.0%	10,000
25-375	ZBM Inc.	Cleaning Services	varies	20-50	per	hour	20-50	per	hour	#DIV/0!	55,000
25-375	ZBM Inc.	YCSF Cleaning Services	varies	0.00	per	month	1,950.00	per	month	#DIV/0!	23,400
	**Rates not established for 2025 yet for all providers										
	Contracts with Jefferson County for Services-No Cost to us.										
	My Choice (Care Wisconsin)	various	Adult	various	per	service	various	per	service	#DIV/0!	n/a
	Inclusa (ContinuUs)	various	Adult	various	per	service	various	per	service	#DIV/0!	n/a